

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|--|----------|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | | | |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 7 | 8 | 9 | | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 01 | CHELTUIELI CURENTE | 1,421.00 | 0.00 | 423.00 | 675.00 | 322.00 | 1.00 | 1,426.00 | 1,456.00 | 1,436.00 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 977.00 | 0.00 | 278.00 | 442.00 | 257.00 | 0.00 | 930.00 | 950.00 | 940.00 | | | | |
| 1001 | Cheltuieli salariale in bani | 953.00 | 0.00 | 271.50 | 431.50 | 250.00 | 0.00 | X | X | X | | | | |
| 100101 | Salarii de baza | 842.00 | 0.00 | 248.50 | 377.50 | 216.00 | 0.00 | X | X | X | | | | |
| 100117 | Indemnizatii de hrana | 111.00 | 0.00 | 23.00 | 54.00 | 34.00 | 0.00 | X | X | X | | | | |
| 1003 | Contributii | 24.00 | 0.00 | 6.50 | 10.50 | 7.00 | 0.00 | X | X | X | | | | |
| 100307 | Contributia asiguratorie pentru munca | 24.00 | 0.00 | 6.50 | 10.50 | 7.00 | 0.00 | X | X | X | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 76.00 | 0.00 | 30.00 | 30.00 | 16.00 | 0.00 | 70.00 | 80.00 | 70.00 | | | | |
| 2030 | Alte cheltuieli | 76.00 | 0.00 | 30.00 | 30.00 | 16.00 | 0.00 | X | X | X | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 76.00 | 0.00 | 30.00 | 30.00 | 16.00 | 0.00 | X | X | X | | | | |
| 57 | TITLUL IX ASISTENTA SOCIALA | 368.00 | 0.00 | 115.00 | 203.00 | 49.00 | 1.00 | 426.00 | 426.00 | 426.00 | | | | |
| 5702 | Ajutoare sociale | 368.00 | 0.00 | 115.00 | 203.00 | 49.00 | 1.00 | X | X | X | | | | |
| 570201 | Ajutoare sociale in numerar | 368.00 | 0.00 | 115.00 | 203.00 | 49.00 | 1.00 | X | X | X | | | | |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 1,279.00 | 0.00 | 349.00 | 624.00 | 306.00 | 0.00 | 1,301.00 | 1,301.00 | 1,301.00 | | | | |
| 68020502 | Asistenta sociala in caz de invaliditate | 1,279.00 | 0.00 | 349.00 | 624.00 | 306.00 | 0.00 | 1,301.00 | 1,301.00 | 1,301.00 | | | | |
| 680215 | Prevenirea excluderii sociale | 26.00 | 0.00 | 25.00 | 0.00 | 0.00 | 1.00 | 25.00 | 25.00 | 25.00 | | | | |
| 68021501 | Ajutor social | 26.00 | 0.00 | 25.00 | 0.00 | 0.00 | 1.00 | 25.00 | 25.00 | 25.00 | | | | |
| 680250 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 116.00 | 0.00 | 49.00 | 51.00 | 16.00 | 0.00 | 100.00 | 130.00 | 110.00 | | | | |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale | 116.00 | 0.00 | 49.00 | 51.00 | 16.00 | 0.00 | 100.00 | 130.00 | 110.00 | | | | |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | 150.00 | 150.00 | 206.00 | | | | |
| 7002 | Locuinte, servicii si dezvoltare publica | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | 150.00 | 150.00 | 206.00 | | | | |
| 01 | CHELTUIELI CURENTE | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | 150.00 | 150.00 | 206.00 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | 150.00 | 150.00 | 206.00 | | | | |
| 2030 | Alte cheltuieli | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | X | X | X | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 75.00 | 0.00 | 40.00 | 35.00 | 0.00 | 0.00 | X | X | X | | | | |
| 700206 | Iluminat public si electrificari rurale | 55.00 | 0.00 | 30.00 | 25.00 | 0.00 | 0.00 | 100.00 | 100.00 | 150.00 | | | | |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 50.00 | 50.00 | 56.00 | | | | |

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | | | | | | | |
|----------|---|------------------|------|------------------------|-------|------|------|------|--------|--------|--------|----------|------|--|--|--|--|--|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | | | 2021 | | 2022 | | | | | | | |
| | | Program an | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | | | | | | | |
| A | B | 1=3+4+5+6 | | | | | | | | | | | | | | | | | | |
| 7902 | Partea a V-a Actiuni economice | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 8402 | Transporturi | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 01 | CHELTUIELI CURENTE | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 2001 | Bunuri si servicii | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | | | | | | | | |
| 200105 | Carburanti si lubrifianti | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | | | | | | | | |
| 2030 | Alte cheltuieli | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X | | | | | | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X | | | | | | | | | |
| 840203 | Transport rutier | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 84020301 | Drumuri si poduri | 54.00 | 0.00 | 4.00 | 50.00 | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | 160.00 | | | | | | | | | |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 980296 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | | | | | | | | | | | |
| 000102 | TOTAL VENITURI | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 000202 | I. VENITURI CURENTE | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 001202 | C. VENITURI NEFISCALE | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 3702 | Transferuri voluntare, altele decat subventiile | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 370204 | Varsaminte din sectiunea de functionare | 67.00 | | 61.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 392.00 | 0.00 | 386.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 01 | CHELTUIELI CURENTE | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|------|------|------|------|----------|------|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | | | |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 | | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 580402 | Finantare externa nerambursabila | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 70 | CHELTUIELI DE CAPITAL | 367.00 | 0.00 | 361.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 367.00 | 0.00 | 361.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7101 | Active fixe | 367.00 | 0.00 | 361.00 | 0.00 | 6.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 710101 | Constructii | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 347.00 | 0.00 | 341.00 | 0.00 | 6.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 5002 | Partea I-a Servicii publice generale | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5102 | Autoritati publice si actiuni externe | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 70 | CHELTUIELI DE CAPITAL | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7101 | Active fixe | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 510201 | Autoritati executive si legislative | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 51020103 | Autoritati executive | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6102 | Ordine publica si siguranta nationala | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | CHELTUIELI CURENTE | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 580402 | Finantare externa nerambursabila | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | |
|----------|---|------------------|-----------|------------------------|--------|---------|----------|---------|------|------|------|----------|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | | | 2020 | 2021 | 2022 | | |
| | | Program an | 1=3+4+5+6 | 2 | Trim I | Trim II | Trim III | Trim IV | 7 | 8 | 9 | | | |
| A | B | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| 6502 | Invatamant | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 70 | CHELTUIELI DE CAPITAL | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7101 | Active fixe | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 650204 | Invatamant secundar | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 65020401 | Invatamant secundar inferior | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 207.00 | 0.00 | 0.00 | 207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7002 | Locuinte, servicii si dezvoltare publica | 70.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 70 | CHELTUIELI DE CAPITAL | 70.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 70.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7101 | Active fixe | 70.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 710101 | Constructii | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 700207 | Alimentare cu gaze naturale in localitati | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7402 | Protectia mediului | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 70 | CHELTUIELI DE CAPITAL | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7101 | Active fixe | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | | |
| 740206 | Canalizarea si tratarea apelor reziduale | 137.00 | 0.00 | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7902 | Partea a V-a Actiuni economice | 121.00 | 0.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 8402 | Transporturi | 121.00 | 0.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 70 | CHELTUIELI DE CAPITAL | 121.00 | 0.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 121.00 | 0.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7101 | Active fixe | 121.00 | 0.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | X | X | X | | |

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| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 7 | 8 | 9 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 710130 | Alte active fixe (inclusiv reparatii capitale) | 121.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | X | X |
| 840203 | Transport rutier | 121.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84020301 | Drumuri si poduri | 121.00 | 0.00 | 115.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9602 | Rezerve, Excedent/Deficit | -325.00 | 0.00 | -325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 325.00 | 0.00 | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 325.00 | 0.00 | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

Bugetul creditelor interne centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

| Cod | Denumire indicator | Buget 2019 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | |
| 000107 | TOTAL VENITURI | 300.00 | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001607 | III. OPERATIUNI FINANCIARE | 300.00 | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4107 | Alte sume in curs de clarificare | 300.00 | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 410702 | Sume aferente creditelor interne | 300.00 | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41070201 | Sume aferente creditelor interne | 300.00 | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4907 | TOTAL CHELTUIELI | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X |
| 580402 | Finantare externa nerambursabila | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X |
| 5907 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6107 | Ordine publica si siguranta nationala | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X |
| 580402 | Finantare externa nerambursabila | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X |

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | | | | | | |
|----------|--|------------------|-----------|------------------------|--------|------|------|------|------|------|------|----------|------|------|------|------|------|------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | | | | | | | | |
| | | Program an | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | | | | | |
| A | B | | | | | | | | | | | | | | | | | | |
| 610705 | Protectie civila si protectia contra incendiilor | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9607 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9707 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9807 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980796 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980797 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9907 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990796 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990797 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | | | | | | | | | | | |
| 9607 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9707 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9807 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980796 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9907 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990796 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | | | | | | | | | | |
| 000107 | TOTAL VENITURI | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4107 | Alte sume in curs de clarificare | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 410702 | Sume aferente creditelor interne | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41070201 | Sume aferente creditelor interne | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4907 | TOTAL CHELTUIELI | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 300.00 | | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod | Denumire indicator | Buget 2019 | | | | | | | | | | Estimari | | |
|--------|--|------------------|---|------------------------|---------|----------|---------|------|------|------|------|----------|------|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | | | |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 7 | 8 | 9 | | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 580402 | Finantare externa nerambursabila | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 5907 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6107 | Ordine publica si siguranta nationala | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | CHELTUIELI CURENTE | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5804 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 580402 | Finantare externa nerambursabila | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | X | X | X | X | |
| 610705 | Protectie civila si protectia contra incendiilor | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9607 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9707 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9807 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 980797 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9907 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 990797 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

-mii lei-

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | | 2020 | 2021 | 2022 |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| A | B | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 1,664.00 | | 515.00 | 491.00 | 468.00 | 190.00 | 2,057.00 | 2,137.00 | 2,221.00 | |
| CHELTUIELI CURENTE | 01 | 1,641.00 | | 492.00 | 491.00 | 468.00 | 190.00 | 2,057.00 | 2,137.00 | 2,221.00 | |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 1,192.00 | | 294.00 | 331.00 | 377.00 | 190.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Cheletuiei salariale in bani | 10.01 | 1,141.00 | | 286.00 | 297.00 | 369.00 | 189.00 | x | x | x | |
| Salarii de baza | 10.01.01 | 970.00 | | 240.00 | 253.00 | 317.00 | 160.00 | x | x | x | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100.00 | | 25.00 | 26.00 | 30.00 | 19.00 | x | x | x | |
| Indemnizatii de hrana | 10.01.17 | 71.00 | | 21.00 | 18.00 | 22.00 | 10.00 | x | x | x | |
| Cheletuiei salariale in natura | 10.02 | 25.00 | | | 25.00 | | | x | x | x | |
| Vouchere de vacanta | 10.02.06 | 25.00 | | | 25.00 | | | x | x | x | |
| Contributii | 10.03 | 26.00 | | 8.00 | 9.00 | 8.00 | 1.00 | x | x | x | |
| Contributia asiguratorie pentru munca | 10.03.07 | 26.00 | | 8.00 | 9.00 | 8.00 | 1.00 | x | x | x | |
| TITLUL II BUNURI SI SERVICII | 20 | 449.00 | | 198.00 | 160.00 | 91.00 | | 557.00 | 637.00 | 721.00 | |
| Bunuri si servicii | 20.01 | 249.00 | | 79.00 | 85.00 | 85.00 | | x | x | x | |
| Furnituri de birou | 20.01.01 | 22.00 | | 7.00 | 8.00 | 7.00 | | x | x | x | |
| Materiale pentru curatenie | 20.01.02 | 3.00 | | 2.00 | 1.00 | | | x | x | x | |
| Încalzit, iluminat si forta motrica | 20.01.03 | 80.00 | | 19.00 | 11.00 | 50.00 | | x | x | x | |
| Apa, canal si salubritate | 20.01.04 | 5.00 | | 2.00 | 1.00 | 2.00 | | x | x | x | |
| Carburanti si lubrifianti | 20.01.05 | 70.00 | | 20.00 | 35.00 | 15.00 | | x | x | x | |

| Denumire indicatori | Cod Indicator | Bucget 2019 | | | | | | | | | | Estimari | | |
|--|-----------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|--|----------|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | | | |
| | | Bucget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 30.00 | | 13.00 | 12.00 | 5.00 | | | X | | | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 20.00 | | 10.00 | 10.00 | | | | X | | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 19.00 | | 6.00 | 7.00 | 6.00 | | | X | | | | | |
| Bunuri de natura obiectelor de inventar | 20.05 | 18.00 | | 18.00 | | | | | X | | | | | |
| Alte obiecte de inventar | 20.05.30 | 18.00 | | 18.00 | | | | | X | | | | | |
| Diplasari, detasari, transferari | 20.06 | 5.00 | | 3.00 | 2.00 | | | | X | | | | | |
| Deplasari interne, detasari, transferari | 20.06.01 | 5.00 | | 3.00 | 2.00 | | | | X | | | | | |
| Carti, publicatii si materiale documentare | 20.11.00 | 10.00 | | 5.00 | 5.00 | | | | X | | | | | |
| Pregatire profesionala | 20.13.00 | 5.00 | | 5.00 | | | | | X | | | | | |
| Comisioane si alte costuri aferente imprumuturilor | 20.24 | 4.00 | | 2.00 | 1.00 | 1.00 | | | X | | | | | |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 4.00 | | 2.00 | 1.00 | 1.00 | | | X | | | | | |
| Alte cheltuieli | 20.30 | 158.00 | | 86.00 | 67.00 | 5.00 | | | X | | | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 158.00 | | 86.00 | 67.00 | 5.00 | | | X | | | | | |
| CHELTUIELI DE CAPITAL | 70 | 23.00 | | 23.00 | | | | | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 23.00 | | 23.00 | | | | | | | | | | |
| Active fixe | 71.01 | 23.00 | | 23.00 | | | | | | | | | | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 23.00 | | 23.00 | | | | | | | | | | |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 1,641.00 | | 492.00 | 491.00 | 468.00 | 190.00 | 2,057.00 | 2,137.00 | 2,221.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,641.00 | | 492.00 | 491.00 | 468.00 | 190.00 | 2,057.00 | 2,137.00 | 2,221.00 | | | | |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,192.00 | | 294.00 | 331.00 | 377.00 | 189.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 1,141.00 | | 286.00 | 297.00 | 369.00 | 189.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | |
| Salarii de baza | 10.01.01 | 970.00 | | 240.00 | 253.00 | 317.00 | 160.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | | |

| Denumire indicatori | Cod Indicator | Buclet 2019 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 |
| | | Buclet initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100.00 | | 25.00 | 26.00 | 30.00 | 19.00 | x | x | x |
| Indemnizatii de hrana | 10.01.17 | 71.00 | | 21.00 | 18.00 | 22.00 | 10.00 | x | x | x |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30) | 10.02 | 25.00 | | | 25.00 | | | x | x | x |
| Vouchere de vacanta | 10.02.06 | 25.00 | | | 25.00 | | | x | x | x |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 26.00 | | 8.00 | 9.00 | 8.00 | 1.00 | x | x | x |
| Contributia asiguratorie pentru munca | 10.03.07 | 26.00 | | 8.00 | 9.00 | 8.00 | 1.00 | x | x | x |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 449.00 | | 198.00 | 160.00 | 91.00 | | 474.00 | 552.00 | 634.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 249.00 | | 79.00 | 85.00 | 85.00 | | x | x | x |
| Furnituri de birou | 20.01.01 | 22.00 | | 7.00 | 8.00 | 7.00 | | x | x | x |
| Materiale pentru curatenie | 20.01.02 | 3.00 | | 2.00 | 1.00 | | | x | x | x |
| Încalzit, iluminat si forta motrica | 20.01.03 | 80.00 | | 19.00 | 11.00 | 50.00 | | x | x | x |
| Apa, canal si salubritate | 20.01.04 | 5.00 | | 2.00 | 1.00 | 2.00 | | x | x | x |
| Carburanti si lubrifianti | 20.01.05 | 70.00 | | 20.00 | 35.00 | 15.00 | | x | x | x |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 30.00 | | 13.00 | 12.00 | 5.00 | | x | x | x |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 20.00 | | 10.00 | 10.00 | | | x | x | x |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 19.00 | | 6.00 | 7.00 | 6.00 | | x | x | x |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 18.00 | | 18.00 | | | | x | x | x |
| Alte obiecte de inventar | 20.05.30 | 18.00 | | | | | | x | x | x |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 5.00 | | 3.00 | 2.00 | | | x | x | x |
| Deplasari interne, detasari, transferari | 20.06.01 | 5.00 | | 3.00 | 2.00 | | | x | x | x |
| Carti, publicatii si materiale documentare | 20.11.00 | 10.00 | | 5.00 | 5.00 | | | x | x | x |
| Pregatire profesionala | 20.13.00 | 5.00 | | 5.00 | | | | x | x | x |

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | |
|--|---------------|------------------|---|------------------------|---------|----------|----------|------|------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 + 20.24.02) | 20.24 | 4.00 | | 2.00 | 1.00 | 1.00 | | x | | |
| Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 4.00 | | 2.00 | 1.00 | 1.00 | | x | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 158.00 | | 86.00 | 67.00 | 5.00 | | x | x | x |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 158.00 | | 86.00 | 67.00 | 5.00 | | x | x | x |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 23.00 | | 23.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 23.00 | | 23.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 23.00 | | 23.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 23.00 | | 23.00 | | | | | | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 23.00 | | 23.00 | | | | | | |

Conducatorul institutiei
PIGIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Institutia publica: COMUNA VERGULEASA

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

Capitol/subcapitol/paragraf: 54.02.05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

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| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | |
|---|---------------|------------------|---|------------------------|---------|----------|----------|------|------|---------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 01 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL V FONDURI DE REZERVA | 50 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04.00 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | x | x |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04.00 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | x | x |

Conducatorul institutiei
 PICIU VALENTIN

Conducatorul compartimentului
 financiar - contabil
 GRECIOIU SANDA



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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

Capitol/subcapitol/paragraf: 55.02 - Tranzactii privind datoria publica si imprumuturi

-mii lei-

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|------|------|----------|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| CHELTUIELI CURENTE | 01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| TITLUL III DOBANZI | 30 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| Dobanzi aferente datoriei publice interne | 30.01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02) | 30.01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |
| Dobanzi aferente datoriei publice interne directe | 30.01.01 | 19.00 | | 5.00 | 5.00 | 5.00 | 4.00 | | | | | |

Conducatorul institutiei
 PICIU VALENTIN

Conducatorul compartimentului
 financiar - contabil
 GRECIOIU SANDA



Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Instiutia publica: COMUNA VERGULEASA

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

Capitol/subcapitol/paragraf: 61.02.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

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| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|------|----------|------|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 126.00 | | 25.00 | 51.00 | 50.00 | | | | | |
| CHELTUIELI CURENTE | 01 | 25.00 | | 25.00 | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 25.00 | | 25.00 | | | | | | | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 25.00 | | 25.00 | | | | | | | |
| Finantare externa nerambursabila | 58.04.02 | 25.00 | | 25.00 | | | | | | | |
| OPERATIUNI FINANCIARE | 79 | 101.00 | | | 51.00 | 50.00 | | | | | |
| TITLUL XVII RAMBURSARI DE CREDITE | 81 | 101.00 | | | 51.00 | 50.00 | | | | | |
| Rambursari de credite interne | 81.02 | 101.00 | | | 51.00 | 50.00 | | | | | |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 101.00 | | | 51.00 | 50.00 | | | | | |
| TOTAL CHELTUIELI/SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 101.00 | | | 51.00 | 50.00 | | | | | |
| OPERATIUNI FINANCIARE (cod 80+81) | 79 | 101.00 | | | 51.00 | 50.00 | | | | | |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 101.00 | | | 51.00 | 50.00 | | | | | |
| Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05) | 81.02 | 101.00 | | | 51.00 | 50.00 | | | | | |

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | |
|---|---------------|------------------|---|------------------------|---------|----------|----------|------|------|---------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 101.00 | | | 51.00 | 50.00 | | | | |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 25.00 | | 25.00 | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10) | 58 | 25.00 | | 25.00 | | | | | | |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 25.00 | | 25.00 | | | | | | |
| Finantare externa nerambursabila | 58.04.02 | 25.00 | | 25.00 | | | | | | |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI
 ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | |
|---|---------------|------------------|---|------------------------|-------------|-------------|-------------|----------|----------|----------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 115.00 | 0.00 | 84.00 | 31.00 | 0.00 | 0.00 | 148.00 | 148.00 | 158.00 |
| CHELTUIELI CURENTE | 01 | 115.00 | 0.00 | 84.00 | 31.00 | 0.00 | 0.00 | 148.00 | 148.00 | 158.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 101.00 | 0.00 | 84.00 | 17.00 | 0.00 | 0.00 | 130.00 | 130.00 | 140.00 |
| Bunuri si servicii | 20.01 | 91.00 | 0.00 | 83.00 | 8.00 | 0.00 | 0.00 | x | x | x |
| Furnituri de birou | 20.01.01 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Materiale pentru curatenie | 20.01.02 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Apa, canal si salubritate | 20.01.04 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Carburanti si lubrifianti | 20.01.05 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Transport | 20.01.07 | 10.00 | 0.00 | 2.00 | 8.00 | 0.00 | 0.00 | x | x | x |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 19.00 | 0.00 | 19.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | x | x | x |
| Bunuri de natura obiectelor de inventar | 20.05 | 6.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | x | x | x |
| Alte obiecte de inventar | 20.05.30 | 6.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | x | x | x |
| Depasari, detasari, transferari | 20.06 | 3.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | x | x | x |
| Deplasari interne, detasari, transferari | 20.06.01 | 3.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | x | x | x |

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Institutia publica: COMUNA VERGULEASA
 Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI
 ESTIMARI PENTRU ANII 2020-2022**

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Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | Estimari | | | | | |
|---|---------------|------------------|---|------------------------|---------|----------|---------|------|----|------|--|
| | | Prevederi anuale | | Prevederi trimestriale | | 2020 | | 2021 | | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 16.00 | | 16.00 | | | | | | | |
| CHELTUIELI DE CAPITAL | 70 | 16.00 | | 16.00 | | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 16.00 | | 16.00 | | | | | | | |
| Active fixe | 71.01 | 16.00 | | 16.00 | | | | | | | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 16.00 | | 16.00 | | | | | | | |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 16.00 | | 16.00 | | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 16.00 | | 16.00 | | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 16.00 | | 16.00 | | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 16.00 | | 16.00 | | | | | | | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 16.00 | | 16.00 | | | | | | | |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
 financiar - contabil
GRECIOIU SANDA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Instiutia publica: COMUNA VERGULEASA
 Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

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Capitol/subcapitol/paragraf: 65.02.50 - Alte cheltuieli in domeniul invatamantului

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | Estimari | | | | |
|---|---------------|------------------|---|------------------------|---------|----------|------|------|-------|---------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| CHELTUIELI CURENTE | 01 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| Ajutoare sociale | 57.02 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | x | x |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | x | x |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | 14.00 | 14.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | x | x |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 14.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 2.00 | x | x |

Conducatorul institutiei
PIGHU-VALENTIN
 ROMANIA
 Comuna VERGULEASA
 CIF 4988510
 Institutul Olt

Conducatorul compartimentului
 financiar - contabil
GRECIOIU SANDA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Instiutia publica: COMUNA VERGULEASA
 Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

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| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------|----------|---------|-------|-------|----------|--|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 | | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 44.00 | | 12.00 | 15.00 | 17.00 | 17.00 | 50.00 | 50.00 | 50.00 | | |
| CHELTUIELI CURENTE | 01 | 44.00 | | 12.00 | 15.00 | 17.00 | 17.00 | 50.00 | 50.00 | 50.00 | | |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 41.00 | | 11.70 | 12.50 | 16.80 | 16.80 | x | x | x | | |
| Cheltuieli salariale in bani | 10.01 | 36.00 | | 10.50 | 11.00 | 14.50 | 14.50 | x | x | x | | |
| Salarii de baza | 10.01.01 | 5.00 | | 1.20 | 1.50 | 2.30 | 2.30 | x | x | x | | |
| Indemnizatii de hrana | 10.01.17 | 2.00 | | | 2.00 | | | x | x | x | | |
| Cheltuieli salariale in natura | 10.02 | 2.00 | | | 2.00 | | | x | x | x | | |
| Vouchere de vacanta | 10.02.06 | 2.00 | | | 2.00 | | | x | x | x | | |
| Contributii | 10.03 | 1.00 | | 0.30 | 0.50 | 0.20 | 0.20 | x | x | x | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.00 | | 0.30 | 0.50 | 0.20 | 0.20 | x | x | x | | |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 44.00 | | 12.00 | 15.00 | 17.00 | 17.00 | 50.00 | 50.00 | 50.00 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 44.00 | | 12.00 | 15.00 | 17.00 | 17.00 | 50.00 | 50.00 | 50.00 | | |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 44.00 | | 12.00 | 15.00 | 17.00 | 17.00 | 50.00 | 50.00 | 50.00 | | |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 41.00 | | 11.70 | 12.50 | 16.80 | 16.80 | x | x | x | | |
| Salarii de baza | 10.01.01 | 36.00 | | 10.50 | 11.00 | 14.50 | 14.50 | x | x | x | | |

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | Estimari | | | | | | | |
|--|---------------|------------------|---|------------------------|---------|----------|---------|------|------|------|------|------|--|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | | 2021 | | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 | 2022 | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | |
| Indemnizatii de hrana | 10.01.17 | 5.00 | | 1.20 | 1.50 | 2.30 | | | | | X | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30) | 10.02 | 2.00 | | | 2.00 | | | | X | | X | | |
| Vouchere de vacanta | 10.02.06 | 2.00 | | | 2.00 | | | | X | | X | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1.00 | | 0.30 | 0.50 | 0.20 | | | X | | X | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.00 | | 0.30 | 0.50 | 0.20 | | | X | | X | | |

Conducatorul institutiei
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Conducatorul compartimentului
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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

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| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|----------|-----------------|-----------------|-----------------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 1,279.00 | | 349.00 | 624.00 | 306.00 | | 1,301.00 | 1,301.00 | 1,301.00 |
| CHELTUIELI CURENTE | 01 | 1,279.00 | | 349.00 | 624.00 | 306.00 | | 1,301.00 | 1,301.00 | 1,301.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 940.00 | | 259.00 | 424.00 | 257.00 | | 900.00 | 900.00 | 900.00 |
| Cheltuieli salariale in bani | 10.01 | 917.00 | | 253.00 | 414.00 | 250.00 | | x | x | x |
| Salarii de baza | 10.01.01 | 806.00 | | 230.00 | 360.00 | 216.00 | | x | x | x |
| Indemnizatii de hrana | 10.01.17 | 111.00 | | 23.00 | 54.00 | 34.00 | | x | x | x |
| Contributii | 10.03 | 23.00 | | 6.00 | 10.00 | 7.00 | | x | x | x |
| Contributia asiguratorie pentru munca | 10.03.07 | 23.00 | | 6.00 | 10.00 | 7.00 | | x | x | x |
| TITLUL IX ASISTENTA SOCIALA | 57 | 339.00 | | 90.00 | 200.00 | 49.00 | | 401.00 | 401.00 | 401.00 |
| Ajutoare sociale | 57.02 | 339.00 | | 90.00 | 200.00 | 49.00 | | x | x | x |
| Ajutoare sociale in numerar | 57.02.01 | 339.00 | | 90.00 | 200.00 | 49.00 | | x | x | x |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 1,279.00 | | 349.00 | 624.00 | 306.00 | | 1,301.00 | 1,301.00 | 1,301.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,279.00 | | 349.00 | 624.00 | 306.00 | | 1,301.00 | 1,301.00 | 1,301.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 940.00 | | 259.00 | 424.00 | 257.00 | | 900.00 | 900.00 | 900.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 917.00 | | 253.00 | 414.00 | 250.00 | | x | x | x |

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | Estimari | | | | |
|--|---------------|------------------|---|------------------------|---------------|--------------|---------|------|---------------|---------------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2020 | 2021 | 2022 |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Salarii de baza | 10.01.01 | 806.00 | | 230.00 | 360.00 | 216.00 | | | x | x |
| Indemnizatii de hrana | 10.01.17 | 111.00 | | 23.00 | 54.00 | 34.00 | | | x | x |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 23.00 | | 6.00 | 10.00 | 7.00 | | | x | x |
| Contributia asiguratorie pentru munca | 10.03.07 | 23.00 | | 6.00 | 10.00 | 7.00 | | | x | x |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 339.00 | | 90.00 | 200.00 | 49.00 | | | 401.00 | 401.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 339.00 | | 90.00 | 200.00 | 49.00 | | | x | x |
| Ajutoare sociale in numerar | 57.02.01 | 339.00 | | 90.00 | 200.00 | 49.00 | | | x | x |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Verguleasa
 Institutia publica: COMUNA VERGULEASA

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI
 ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

| Denumire indicatori | Cod Indicator | Buget 2019 | | | | | Estimari | | | | |
|---|---------------|------------------|---|------------------------|---------|----------|----------|------|-------|---------|-------|
| | | Prevederi anuale | | Prevederi trimestriale | | | 2020 | 2021 | 2022 | | |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | | | | Trim IV | |
| A | B | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| CHELTUIELI CURENTE | 01 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| Ajutoare sociale | 57.02 | 26.00 | | 25.00 | | | | 1.00 | x | x | x |
| Ajutoare sociale in numerar | 57.02.01 | 26.00 | | 25.00 | | | | 1.00 | x | x | x |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 26.00 | | 25.00 | | | | 1.00 | 25.00 | 25.00 | 25.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 26.00 | | 25.00 | | | | 1.00 | x | x | x |
| Ajutoare sociale in numerar | 57.02.01 | 26.00 | | 25.00 | | | | 1.00 | x | x | x |

Conducatorul institutiei

RICIU-VALENTIN



Conducatorul compartimentului
 financiar - contabil
GRECIOIU SANDA