

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00
5702	Ajutoare sociale	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00
570201	Ajutoare sociale in numerar	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00
59	TITLUL XI ALTE CHELTUIELI	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00
5901	Burse	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00
650204	Invatamant secundar	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00
65020401	Invatamant secundar inferior	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00
6802	Asiguran si asistenta sociala	3,218.00	0.00	3,218.00	0.00	1,032.00	846.00	853.00	487.00
01	CHELTUIELI CURENTE	3,218.00	0.00	3,218.00	0.00	1,032.00	846.00	853.00	487.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,858.00	0.00	1,858.00	0.00	562.00	531.00	535.00	230.00
1001	Cheltuieli salariale in bani	1,818.00	0.00	1,818.00	0.00	549.00	519.00	525.00	225.00
100101	Salarii de baza	1,639.00	0.00	1,639.00	0.00	498.00	468.00	480.00	193.00
100117	Indemnizatii de hrana	179.00	0.00	179.00	0.00	51.00	51.00	45.00	32.00
1003	Contributii	40.00	0.00	40.00	0.00	13.00	12.00	10.00	5.00
100307	Contributia asiguratorie pentru munca	40.00	0.00	40.00	0.00	13.00	12.00	10.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	1,360.00	0.00	1,360.00	0.00	470.00	315.00	318.00	257.00
5702	Ajutoare sociale	1,360.00	0.00	1,360.00	0.00	470.00	315.00	318.00	257.00
570201	Ajutoare sociale in numerar	1,360.00	0.00	1,360.00	0.00	470.00	315.00	318.00	257.00
680205	Asistenta sociala in caz de invaliditati	3,186.00	0.00	3,186.00	0.00	1,000.00	846.00	853.00	487.00
68020502	Asistenta sociala in caz de invaliditate	3,186.00	0.00	3,186.00	0.00	1,000.00	846.00	853.00	487.00
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
68021501	Ajutor social	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	534.00	7.00	541.00	0.00	182.00	155.00	189.00	15.00
7002	Locuinte, servicii si dezvoltare publica	189.00	7.00	196.00	0.00	102.00	75.00	19.00	0.00
01	CHELTUIELI CURENTE	189.00	7.00	196.00	0.00	102.00	75.00	19.00	0.00
20	TITLUL II BUNURI SI SERVICII	189.00	7.00	196.00	0.00	102.00	75.00	19.00	0.00
2030	Alte cheltuieli	189.00	7.00	196.00	0.00	102.00	75.00	19.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	189.00	7.00	196.00	0.00	102.00	75.00	19.00	0.00
700206	Iluminat public si electrificari rurale	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	22.00	7.00	29.00	0.00	17.00	0.00	12.00	0.00
7402	Protectia mediului	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
01	CHELTUIELI CURENTE	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
20	TITLUL II BUNURI SI SERVICII	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
2030	Alte cheltuieli	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
203030	Alte cheltuieli cu bunuri si servicii	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
740205	Salubritate si gestiunea deseurilor	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
74020501	Salubritate	345.00	0.00	345.00	0.00	80.00	80.00	170.00	15.00
7902	Partea a V-a Actiuni economice	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
8402	Transporturi	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
840203	Transport rutier	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
84020301	Drumuri si poduri	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	875.00	0.00	875.00		92.00	569.00	214.00	0.00
499002	VENITURI PROPRII	261.00	0.00	261.00		0.00	0.00	261.00	0.00
000202	VENITURI CURENTE	87.00	0.00	87.00		34.00	100.00	-47.00	0.00
001202	C. VENITURI NEFISCALE	87.00	0.00	87.00		34.00	100.00	-47.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	87.00	0.00	87.00		34.00	100.00	-47.00	0.00
3702	Transferuri voluntare, altele decat subventiile	87.00	0.00	87.00		34.00	100.00	-47.00	0.00
370204	Varsaminte din sectiunea de functionare	87.00	0.00	87.00		34.00	100.00	-47.00	0.00
001502	II. VENITURI DIN CAPITAL	261.00	0.00	261.00		0.00	0.00	261.00	0.00
3902	Venituri din valorificarea unor bunuri	261.00	0.00	261.00		0.00	0.00	261.00	0.00
390207	Venituri din vanzarea unor bunuri aparinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	261.00	0.00	261.00		0.00	0.00	261.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	527.00	0.00	527.00		58.00	469.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	527.00	0.00	527.00		58.00	469.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	469.00	0.00	469.00		0.00	469.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	58.00	0.00	58.00		58.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,157.00	0.00	1,157.00	58.00	374.00	569.00	214.00	0.00
01	CHELTUIELI CURENTE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	630.00	0.00	630.00	0.00	316.00	100.00	214.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	630.00	0.00	630.00	0.00	316.00	100.00	214.00	0.00
7101	Active fixe	630.00	0.00	630.00	0.00	316.00	100.00	214.00	0.00
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
710130	Alte active fixe	592.00	0.00	592.00	0.00	282.00	100.00	210.00	0.00

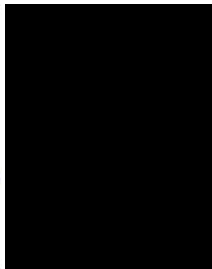
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5002	Partea I-a Servicii publice generale	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00	
5102	Autoritati publice si actiuni externe	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00	
01	CHELTUIELI CURENTE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
7101	Active fixe	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	
710130	Alte active fixe	1.00	0.00	1.00	0.00	50.00	0.00	-49.00	0.00	
510201	Autoritati executive si legislative	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00	
51020103	Autoritati executive	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Medii si Ape	330.00	0.00	330.00	0.00	232.00	100.00	-2.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
70	CHELTUIELI DE CAPITAL	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
7101	Active fixe	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
710130	Alte active fixe	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	190.00	0.00	190.00	0.00	82.00	100.00	8.00	0.00	
7402	Protectia mediului	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
70	CHELTUIELI DE CAPITAL	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
7101	Active fixe	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
710130	Alte active fixe	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
740206	Canalizarea si tratarea apelor reziduale	140.00	0.00	140.00	0.00	150.00	0.00	-10.00	0.00	
7902	Partea a V-a Actiuni economice	261.00	0.00	261.00	0.00	0.00	0.00	-10.00	0.00	
8402	Transporturi	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
7101	Active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
710130	Alte active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
840203	Transport rutier	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
84020301	Drumuri si poduri	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00
9602	Rezerve, Excedent/Deficit	-282.00	0.00	-282.00	0.00	-282.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA



Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

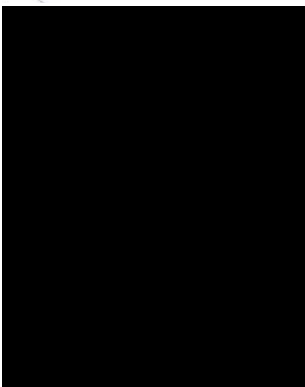
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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	11.00	0.00	11.00		11.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
3010	Venituri din proprietate	11.00	0.00	11.00		11.00	0.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	11.00	0.00	11.00		11.00	0.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	11.00	0.00	11.00		11.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
831003	Agricultura	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-11.00	0.00	-11.00	0.00	-11.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	11.00	0.00	11.00		11.00	0.00	0.00	0.00
000210	. VENITURI CURENTE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
3010	Venituri din proprietate	11.00	0.00	11.00		11.00	0.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	11.00	0.00	11.00		11.00	0.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	11.00	0.00	11.00		11.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
831003	Agricultura	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-11.00	0.00	-11.00	0.00	-11.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

