

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	
2005	Bunuri de natura obiectelor de inventar	17.80	0.00	17.80	0.00	21.00	-4.20	1.00	0.00	
200530	Alte obiecte de inventar	17.80	0.00	17.80	0.00	21.00	-4.20	1.00	0.00	
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	
2011	Carti, publicatii si materiale documentare	20.20	0.00	20.20	0.00	5.00	10.20	0.00	5.00	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	4.00	-2.00	0.00	
2030	Alte cheltuieli	836.00	90.00	926.00	0.00	312.00	184.00	305.00	125.00	
203030	Alte cheltuieli cu bunuri si servicii	836.00	90.00	926.00	0.00	312.00	184.00	305.00	125.00	
57	TITLUL IX ASISTENTA SOCIALA	1,382.00	-134.00	1,248.00	0.00	485.00	319.00	318.00	126.00	
5702	Ajutoare sociale	1,382.00	-134.00	1,248.00	0.00	485.00	319.00	318.00	126.00	
570201	Ajutoare sociale in numerar	1,382.00	-134.00	1,248.00	0.00	485.00	319.00	318.00	126.00	
59	TITLUL XI ALTE CHELTUIELI	154.00	3.00	157.00	0.00	40.00	44.00	40.00	33.00	
5901	Burse	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00	
5911	Asociatii si fundatii	21.00	3.00	24.00	0.00	0.00	9.00	12.00	3.00	
5002	Partea I-a Servicii publice generale	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00	
5102	Autoritati publice si actiuni externe	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00	
01	CHELTUIELI CURENTE	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,484.00	0.00	1,484.00	0.00	422.00	387.00	350.00	325.00	
1001	Cheltuieli salariale in bani	1,425.00	0.00	1,425.00	0.00	381.00	377.00	346.00	321.00	
100101	Salarii de baza	1,248.00	0.00	1,248.00	0.00	324.00	326.00	300.00	298.00	
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	32.00	28.00	25.00	17.00	
100117	Indemnizatii de hrana	75.00	0.00	75.00	0.00	25.00	23.00	21.00	6.00	
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00	
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00	
1003	Contributii	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00	
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00	
20	TITLUL II BUNURI SI SERVICII	557.00	46.00	603.00	0.00	198.00	133.00	180.00	92.00	
2001	Bunuri si servicii	309.00	16.00	325.00	0.00	113.00	96.00	79.00	37.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	18.00	8.00	26.00	0.00	10.00	10.00	-2.00	8.00
200102	Materiale pentru curatenie	3.00	1.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	95.00	0.00	95.00	0.00	45.00	25.00	25.00	0.00
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	1.00	2.00	10.00	1.00
200105	Carburanti si lubrifianti	86.00	0.00	86.00	0.00	26.00	31.00	20.00	9.00
200107	Transport	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.00	3.00	37.00	0.00	10.00	9.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	11.00	2.00	13.00	0.00	4.00	7.00	0.00	2.00
200130	Alte bunuri si servicii pentru întretinere si functionare	38.00	2.00	40.00	0.00	13.00	8.00	11.00	8.00
2005	Bunuri de natura obiectelor de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
200530	Alte obiecte de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
2006	Diplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	19.20	0.00	19.20	0.00	5.00	9.20	0.00	5.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2030	Alte cheltuieli	224.00	30.00	254.00	0.00	74.00	29.00	101.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	224.00	30.00	254.00	0.00	74.00	29.00	101.00	50.00
59	TITLUL XI ALTE CHELTUIELI	21.00	3.00	24.00	0.00	0.00	9.00	12.00	3.00
5911	Asociatii si fundatii	21.00	3.00	24.00	0.00	0.00	9.00	12.00	3.00
510201	Autoritati executive si legislative	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00
51020103	Autoritati executive	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00
01	CHELTUIELI CURENTE	2,062.00	49.00	2,111.00	0.00	620.00	529.00	542.00	420.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,484.00	0.00	1,484.00	0.00	422.00	387.00	350.00	325.00
1001	Cheltuieli salariale in bani	1,425.00	0.00	1,425.00	0.00	381.00	377.00	346.00	321.00
100101	Salarii de baza	1,248.00	0.00	1,248.00	0.00	324.00	326.00	300.00	298.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	32.00	28.00	25.00	17.00
100117	Indemnizatii de hrana	75.00	0.00	75.00	0.00	25.00	23.00	21.00	6.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
20	TITLUL II BUNURI SI SERVICII	557.00	46.00	603.00	0.00	198.00	133.00	180.00	92.00
2001	Bunuri si servicii	309.00	16.00	325.00	0.00	113.00	96.00	79.00	37.00
200101	Furnituri de birou	18.00	8.00	26.00	0.00	10.00	10.00	-2.00	8.00
200102	Materiale pentru curatenie	3.00	1.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	95.00	0.00	95.00	0.00	45.00	25.00	25.00	0.00
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	1.00	2.00	10.00	1.00
200105	Carburanti si lubrifianti	86.00	0.00	86.00	0.00	26.00	31.00	20.00	9.00
200107	Transport	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.00	3.00	37.00	0.00	10.00	9.00	10.00	8.00
200109	Materiale si prestari de servicii cu caracter functional	11.00	2.00	13.00	0.00	4.00	7.00	0.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	38.00	2.00	40.00	0.00	13.00	8.00	11.00	8.00
2005	Bunuri de natura obiectelor de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
200530	Alte obiecte de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
2006	Diplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	19.20	0.00	19.20	0.00	5.00	9.20	0.00	5.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2030	Alte cheltuieli	224.00	30.00	254.00	0.00	74.00	29.00	101.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	224.00	30.00	254.00	0.00	74.00	29.00	101.00	50.00
59	TITLUL XI ALTE CHELTUIELI	21.00	3.00	24.00	0.00	0.00	9.00	12.00	3.00
5911	Asociatii si fundatii	21.00	3.00	24.00	0.00	0.00	9.00	12.00	3.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,649.00	0.00	3,649.00	0.00	1,184.00	933.00	992.00	540.00
6502	Invatamant	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00
01	CHELTUIELI CURENTE	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00
20	TITLUL II BUNURI SI SERVICII	276.00	0.00	276.00	0.00	97.00	48.00	111.00	20.00
2001	Bunuri si servicii	148.00	0.00	148.00	0.00	74.00	44.00	10.00	20.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	6.00	2.00	1.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	2.00	1.00	0.00	1.00	
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	8.00	8.00	0.00	4.00	
200107	Transport	18.00	0.00	18.00	0.00	7.00	7.00	0.00	4.00	
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	8.00	3.00	2.00	3.00	
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	17.00	8.00	4.00	4.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	46.00	0.00	46.00	0.00	25.00	15.00	3.00	3.00	
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
2006	Depasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
5702	Ajutoare sociale	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
570201	Ajutoare sociale in numerar	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
59	TITLUL XI ALTE CHELTUIELI	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00	
5901	Burse	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00	
650204	Invatamant secundar	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00	
65020401	Invatamant secundar inferior	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00	
01	CHELTUIELI CURENTE	431.00	0.00	431.00	0.00	152.00	87.00	139.00	53.00	
20	TITLUL II BUNURI SI SERVICII	276.00	0.00	276.00	0.00	97.00	48.00	111.00	20.00	
2001	Bunuri si servicii	148.00	0.00	148.00	0.00	74.00	44.00	10.00	20.00	
200101	Furnituri de birou	10.00	0.00	10.00	0.00	6.00	2.00	1.00	1.00	
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	2.00	1.00	0.00	1.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	8.00	8.00	0.00	4.00	
200107	Transport	18.00	0.00	18.00	0.00	7.00	7.00	0.00	4.00	
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	8.00	3.00	2.00	3.00	
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	17.00	8.00	4.00	4.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	46.00	0.00	46.00	0.00	25.00	15.00	3.00	3.00	
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
2006	Diplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
5702	Ajutoare sociale	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
570201	Ajutoare sociale in numerar	22.00	0.00	22.00	0.00	15.00	4.00	0.00	3.00	
59	TITLUL XI ALTE CHELTUIELI	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00	
5901	Burse	133.00	0.00	133.00	0.00	40.00	35.00	28.00	30.00	
6802	Asigurari si asistenta sociala	3,218.00	0.00	3,218.00	0.00	1,032.00	846.00	853.00	487.00	
01	CHELTUIELI CURENTE	3,218.00	0.00	3,218.00	0.00	1,032.00	846.00	853.00	487.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,858.00	134.00	1,992.00	0.00	562.00	531.00	535.00	364.00	
1001	Cheltuieli salariale in bani	1,818.00	131.00	1,949.00	0.00	549.00	519.00	525.00	356.00	
100101	Salarii de baza	1,639.00	143.00	1,782.00	0.00	498.00	468.00	480.00	336.00	
100117	Indemnizatii de hrana	179.00	-12.00	167.00	0.00	51.00	51.00	45.00	20.00	
1003	Contributii	40.00	3.00	43.00	0.00	13.00	12.00	10.00	8.00	
100307	Contributia asiguratorie pentru munca	40.00	3.00	43.00	0.00	13.00	12.00	10.00	8.00	
57	TITLUL IX ASISTENTA SOCIALA	1,360.00	-134.00	1,226.00	0.00	470.00	315.00	318.00	123.00	
5702	Ajutoare sociale	1,360.00	-134.00	1,226.00	0.00	470.00	315.00	318.00	123.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
570201	Ajutoare sociale in numerar	1,360.00	-134.00	1,226.00	0.00	470.00	315.00	318.00	123.00	
680205	Asistenta sociala in caz de boli si invaliditati	3,186.00	0.00	3,186.00	0.00	1,000.00	846.00	853.00	487.00	
68020502	Asistenta sociala in caz de invaliditate	3,186.00	0.00	3,186.00	0.00	1,000.00	846.00	853.00	487.00	
01	CHELTUIELI CURENTE	3,186.00	0.00	3,186.00	0.00	1,000.00	846.00	853.00	487.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,858.00	134.00	1,992.00	0.00	562.00	531.00	535.00	364.00	
1001	Cheltuieli salariale in bani	1,818.00	131.00	1,949.00	0.00	549.00	519.00	525.00	356.00	
100101	Salarii de baza	1,639.00	143.00	1,782.00	0.00	498.00	468.00	480.00	336.00	
100117	Indemnizatii de hrana	179.00	-12.00	167.00	0.00	51.00	51.00	45.00	20.00	
1003	Contributii	40.00	3.00	43.00	0.00	13.00	12.00	10.00	8.00	
100307	Contributia asiguratorie pentru munca	40.00	3.00	43.00	0.00	13.00	12.00	10.00	8.00	
57	TITLUL IX ASISTENTA SOCIALA	1,328.00	-134.00	1,194.00	0.00	438.00	315.00	318.00	123.00	
5702	Ajutoare sociale	1,328.00	-134.00	1,194.00	0.00	438.00	315.00	318.00	123.00	
570201	Ajutoare sociale in numerar	1,328.00	-134.00	1,194.00	0.00	438.00	315.00	318.00	123.00	
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
68021501	Ajutor social	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
5702	Ajutoare sociale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
570201	Ajutoare sociale in numerar	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
5702	Ajutoare sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
570201	Ajutoare sociale in numerar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	541.00	60.00	601.00	0.00	182.00	155.00	189.00	75.00	
7002	Locuinte, servicii si dezvoltare publica	196.00	10.00	206.00	0.00	102.00	75.00	19.00	10.00	
01	CHELTUIELI CURENTE	196.00	10.00	206.00	0.00	102.00	75.00	19.00	10.00	
20	TITLUL II BUNURI SI SERVICII	196.00	10.00	206.00	0.00	102.00	75.00	19.00	10.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2030	Alte cheltuieli	196.00	10.00	206.00	0.00	102.00	75.00	19.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	196.00	10.00	206.00	0.00	102.00	75.00	19.00	10.00
700206	Iluminat public si electrificari rurale	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
01	CHELTUIELI CURENTE	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
20	TITLUL II BUNURI SI SERVICII	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
2030	Alte cheltuieli	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	167.00	0.00	167.00	0.00	85.00	75.00	7.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	29.00	10.00	39.00	0.00	17.00	0.00	12.00	10.00
01	CHELTUIELI CURENTE	29.00	10.00	39.00	0.00	17.00	0.00	12.00	10.00
20	TITLUL II BUNURI SI SERVICII	29.00	10.00	39.00	0.00	17.00	0.00	12.00	10.00
2030	Alte cheltuieli	29.00	10.00	39.00	0.00	17.00	0.00	12.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	29.00	10.00	39.00	0.00	17.00	0.00	12.00	10.00
7402	Protectia mediului	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
01	CHELTUIELI CURENTE	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
20	TITLUL II BUNURI SI SERVICII	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
2030	Alte cheltuieli	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
203030	Alte cheltuieli cu bunuri si servicii	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
740205	Salubritate si gestiunea deseurilor	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
74020501	Salubritate	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
01	CHELTUIELI CURENTE	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
20	TITLUL II BUNURI SI SERVICII	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
2030	Alte cheltuieli	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
203030	Alte cheltuieli cu bunuri si servicii	345.00	50.00	395.00	0.00	80.00	80.00	170.00	65.00
7902	Partea a V-a Actiuni economice	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
8402	Transporturi	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
840203	Transport rutier	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
84020301	Drumuri si poduri	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	875.00	26.00	901.00		92.00	569.00	214.00	26.00
499002	VENITURI PROPRII	261.00	0.00	261.00		0.00	0.00	261.00	0.00
000202	VENITURI CURENTE	87.00	26.00	113.00		34.00	100.00	-47.00	26.00
001202	C. VENITURI NEFISCALE	87.00	26.00	113.00		34.00	100.00	-47.00	26.00
001402	C2. VANZARI DE BUNURI SI SERVICII	87.00	26.00	113.00		34.00	100.00	-47.00	26.00
3702	Transferuri voluntare, altele decat subventiile	87.00	26.00	113.00		34.00	100.00	-47.00	26.00
370204	Varsaminte din sectiunea de functionare	87.00	26.00	113.00		34.00	100.00	-47.00	26.00
001502	II. VENITURI DIN CAPITAL	261.00	0.00	261.00		0.00	0.00	261.00	0.00
3902	Venituri din valorificarea unor bunuri	261.00	0.00	261.00		0.00	0.00	261.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	261.00	0.00	261.00		0.00	0.00	261.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	527.00	0.00	527.00		58.00	469.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	527.00	0.00	527.00		58.00	469.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	469.00	0.00	469.00		0.00	469.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	58.00	0.00	58.00		58.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,157.00	26.00	1,183.00	58.00	374.00	569.00	214.00	26.00

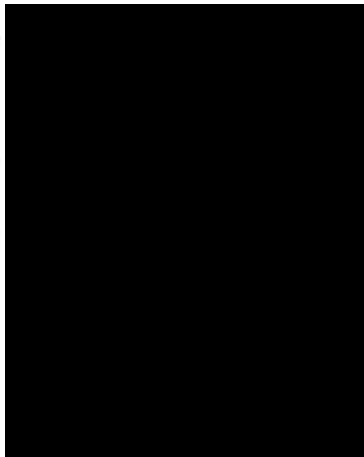
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	630.00	26.00	656.00	0.00	316.00	100.00	214.00	26.00
71	TITLUL XV ACTIVE NEFINANCIARE	630.00	26.00	656.00	0.00	316.00	100.00	214.00	26.00
7101	Active fixe	630.00	26.00	656.00	0.00	316.00	100.00	214.00	26.00
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
710130	Alte active fixe	592.00	26.00	618.00	0.00	282.00	100.00	210.00	26.00
5002	Partea I-a Servicii publice generale	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00
5102	Autoritati publice si actiuni externe	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00
01	CHELTUIELI CURENTE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
7101	Active fixe	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
710130	Alte active fixe	1.00	0.00	1.00	0.00	50.00	0.00	-49.00	0.00
510201	Autoritati executive si legislative	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00
51020103	Autoritati executive	566.00	0.00	566.00	58.00	142.00	469.00	-45.00	0.00
01	CHELTUIELI CURENTE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
7101	Active fixe	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	
710130	Alte active fixe	1.00	0.00	1.00	0.00	50.00	0.00	-49.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
6502	Invatamant	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
70	CHELTUIELI DE CAPITAL	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
7101	Active fixe	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
710130	Alte active fixe	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
650204	Invatamant secundar	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
65020401	Invatamant secundar inferior	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
70	CHELTUIELI DE CAPITAL	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
7101	Active fixe	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
710130	Alte active fixe	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	330.00	16.00	346.00	0.00	232.00	100.00	-2.00	16.00	
7002	Locuinte, servicii si dezvoltare publica	190.00	66.00	256.00	0.00	82.00	100.00	8.00	66.00	
70	CHELTUIELI DE CAPITAL	190.00	66.00	256.00	0.00	82.00	100.00	8.00	66.00	
71	TITLUL XV ACTIVE NEFINANCIARE	190.00	66.00	256.00	0.00	82.00	100.00	8.00	66.00	
7101	Active fixe	190.00	66.00	256.00	0.00	82.00	100.00	8.00	66.00	
710130	Alte active fixe	190.00	66.00	256.00	0.00	82.00	100.00	8.00	66.00	
700207	Alimentare cu gaze naturale in localitati	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
70	CHELTUIELI DE CAPITAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
7101	Active fixe	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
710130	Alte active fixe	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	

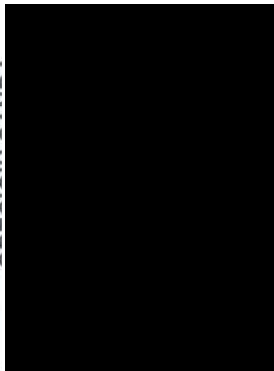
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	190.00	16.00	206.00	0.00	82.00	100.00	8.00	16.00	
70	CHELTUIELI DE CAPITAL	190.00	16.00	206.00	0.00	82.00	100.00	8.00	16.00	
71	TITLUL XV ACTIVE NEFINANCIARE	190.00	16.00	206.00	0.00	82.00	100.00	8.00	16.00	
7101	Active fixe	190.00	16.00	206.00	0.00	82.00	100.00	8.00	16.00	
710130	Alte active fixe	190.00	16.00	206.00	0.00	82.00	100.00	8.00	16.00	
7402	Protectia mediului	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
70	CHELTUIELI DE CAPITAL	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
71	TITLUL XV ACTIVE NEFINANCIARE	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
7101	Active fixe	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
710130	Alte active fixe	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
740206	Canalizarea si tratarea apelor reziduale	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
70	CHELTUIELI DE CAPITAL	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
71	TITLUL XV ACTIVE NEFINANCIARE	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
7101	Active fixe	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
710130	Alte active fixe	140.00	-50.00	90.00	0.00	150.00	0.00	-10.00	-50.00	
7902	Partea a V-a Actiuni economice	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
8402	Transporturi	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
70	CHELTUIELI DE CAPITAL	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
7101	Active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
710130	Alte active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
840203	Transport rutier	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
84020301	Drumuri si poduri	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
70	CHELTUIELI DE CAPITAL	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
7101	Active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
710130	Alte active fixe	261.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	
9602	Rezerve, Excedent/Deficit	-282.00	0.00	-282.00	0.00	-282.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9902	Deficit	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
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Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

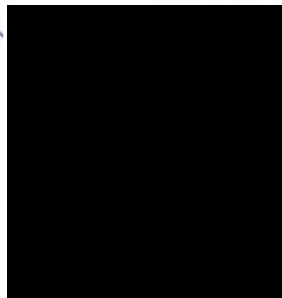
-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	11.00	0.00	11.00		11.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	11.00	0.00	11.00		11.00	0.00	0.00	0.00
3010	Venituri din proprietate	11.00	0.00	11.00		11.00	0.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	11.00	0.00	11.00		11.00	0.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	11.00	0.00	11.00		11.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
831003	Agricultura	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
9610	Rezerve, Excedent/Deficit	-11.00	0.00	-11.00	0.00	-11.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
991096	Deficitul sectiunii de functionare	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
000210	I. VENITURI CURENTE	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
001210	C. VENITURI NEFISCALE	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
001310	C1. VENITURI DIN PROPRIETATE	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
3010	Venituri din proprietate	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
301005	Venituri din concesiuni si inchirieri	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	11.00	0.00	11.00		11.00	0.00	0.00	0.00	
4910	TOTAL CHELTUIELI	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
7910	Partea a V-a Actiuni economice	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
8310	Agricultura, silvicultura, piscicultura si vanatoare	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
831003	Agricultura	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
83100330	Alte cheltuieli in domeniul agriculturii	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	
9610	Rezerve, Excedent/Deficit	-11.00	0.00	-11.00	0.00	-11.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
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