

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|----------|----------|----------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 4902 | TOTAL CHELTUIELI | 6,465.00 | 401.00 | 6,866.00 | 0.00 | 2,036.00 | 1,617.00 | 1,738.00 | 1,475.00 |
| 01 | CHELTUIELI CURENTE | 6,465.00 | 401.00 | 6,866.00 | 0.00 | 2,036.00 | 1,617.00 | 1,738.00 | 1,475.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 3,476.00 | 154.00 | 3,630.00 | 0.00 | 984.00 | 918.00 | 885.00 | 843.00 |
| 1001 | Cheltuieli salariale in bani | 3,374.00 | 151.00 | 3,525.00 | 0.00 | 930.00 | 896.00 | 871.00 | 828.00 |
| 100101 | Salarii de baza | 3,030.00 | 136.00 | 3,166.00 | 0.00 | 822.00 | 794.00 | 780.00 | 770.00 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 102.00 | 0.00 | 102.00 | 0.00 | 32.00 | 28.00 | 25.00 | 17.00 |
| 100117 | Indemnizatii de hrana | 242.00 | 15.00 | 257.00 | 0.00 | 76.00 | 74.00 | 66.00 | 41.00 |
| 1002 | Cheltuieli salariale in natura | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 100206 | Vouchere de vacanta | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 1003 | Contributii | 77.00 | 3.00 | 80.00 | 0.00 | 25.00 | 22.00 | 18.00 | 15.00 |
| 100307 | Contributia asiguratorie pentru munca | 77.00 | 3.00 | 80.00 | 0.00 | 25.00 | 22.00 | 18.00 | 15.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 1,616.00 | 0.00 | 1,616.00 | 0.00 | 527.00 | 336.00 | 495.00 | 258.00 |
| 2001 | Bunuri si servicii | 493.00 | 0.00 | 493.00 | 0.00 | 187.00 | 140.00 | 89.00 | 77.00 |
| 200101 | Furnituri de birou | 32.00 | 0.00 | 32.00 | 0.00 | 16.00 | 12.00 | -1.00 | 5.00 |
| 200102 | Materiale pentru curatenie | 6.00 | 0.00 | 6.00 | 0.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| 200103 | Încalzit, iluminat si forta motrica | 115.00 | 0.00 | 115.00 | 0.00 | 45.00 | 25.00 | 25.00 | 20.00 |
| 200104 | Apa, canal si salubritate | 18.00 | -1.50 | 16.50 | 0.00 | 3.00 | 3.00 | 10.00 | 0.50 |
| 200105 | Carburanti si lubrifianti | 94.00 | 0.00 | 94.00 | 0.00 | 34.00 | 39.00 | 20.00 | 1.00 |
| 200107 | Transport | 28.00 | 0.00 | 28.00 | 0.00 | 10.00 | 10.00 | 4.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 53.00 | 0.00 | 53.00 | 0.00 | 18.00 | 12.00 | 12.00 | 11.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 49.00 | 0.00 | 49.00 | 0.00 | 21.00 | 15.00 | 4.00 | 9.00 |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 98.00 | 1.50 | 99.50 | 0.00 | 38.00 | 23.00 | 14.00 | 24.50 |
| 2002 | Reparatii curente | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2005 | Bunuri de natura obiectelor de inventar | 23.80 | 0.00 | 23.80 | 0.00 | 21.00 | -4.20 | 1.00 | 6.00 |
| 200530 | Alte obiecte de inventar | 23.80 | 0.00 | 23.80 | 0.00 | 21.00 | -4.20 | 1.00 | 6.00 |
| 2006 | Daplasari, detasari, transferari | 6.00 | 0.00 | 6.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 200601 | Deplasari interne, detasari, transferari | 6.00 | 0.00 | 6.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| 2011 | Carti, publicatii si materiale documentare | 16.20 | 0.00 | 16.20 | 0.00 | 5.00 | 10.20 | 0.00 | 1.00 |
| 2013 | Pregatire profesionala | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 4.00 | -2.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 2030 | Alte cheltuieli | 975.00 | 0.00 | 975.00 | 0.00 | 312.00 | 184.00 | 305.00 | 174.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 975.00 | 0.00 | 975.00 | 0.00 | 312.00 | 184.00 | 305.00 | 174.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 1,253.00 | 247.00 | 1,500.00 | 0.00 | 485.00 | 319.00 | 318.00 | 378.00 |
| 5702 | Ajutoare sociale | 1,253.00 | 247.00 | 1,500.00 | 0.00 | 485.00 | 319.00 | 318.00 | 378.00 |
| 570201 | Ajutoare sociale in numerar | 1,253.00 | 247.00 | 1,500.00 | 0.00 | 485.00 | 319.00 | 318.00 | 378.00 |
| 59 | TITLUL XI ALTE CHELTUIELI | 120.00 | 0.00 | 120.00 | 0.00 | 40.00 | 44.00 | 40.00 | -4.00 |
| 5901 | Burse | 86.00 | 0.00 | 86.00 | 0.00 | 40.00 | 35.00 | 28.00 | -17.00 |
| 5911 | Asociatii si fundatii | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 9.00 | 12.00 | 13.00 |
| 5002 | Partea I-a Servicii publice generale | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 5102 | Autoritati publice si actiuni externe | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 01 | CHELTUIELI CURENTE | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,484.00 | 0.00 | 1,484.00 | 0.00 | 422.00 | 387.00 | 350.00 | 325.00 |
| 1001 | Cheltuieli salariale in bani | 1,425.00 | 0.00 | 1,425.00 | 0.00 | 381.00 | 377.00 | 346.00 | 321.00 |
| 100101 | Salarii de baza | 1,248.00 | 0.00 | 1,248.00 | 0.00 | 324.00 | 326.00 | 300.00 | 298.00 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 102.00 | 0.00 | 102.00 | 0.00 | 32.00 | 28.00 | 25.00 | 17.00 |
| 100117 | Indemnizatii de hrana | 75.00 | 0.00 | 75.00 | 0.00 | 25.00 | 23.00 | 21.00 | 6.00 |
| 1002 | Cheltuieli salariale in natura | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 100206 | Vouchere de vacanta | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 1003 | Contributii | 34.00 | 0.00 | 34.00 | 0.00 | 12.00 | 10.00 | 8.00 | 4.00 |
| 100307 | Contributia asiguratorie pentru munca | 34.00 | 0.00 | 34.00 | 0.00 | 12.00 | 10.00 | 8.00 | 4.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 645.00 | 0.00 | 645.00 | 0.00 | 198.00 | 133.00 | 180.00 | 134.00 |
| 2001 | Bunuri si servicii | 345.00 | 0.00 | 345.00 | 0.00 | 113.00 | 96.00 | 79.00 | 57.00 |
| 200101 | Furnituri de birou | 26.00 | 0.00 | 26.00 | 0.00 | 10.00 | 10.00 | -2.00 | 8.00 |
| 200102 | Materiale pentru curatenie | 6.00 | 0.00 | 6.00 | 0.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| 200103 | Încalzit, iluminat si forta motrica | 115.00 | 0.00 | 115.00 | 0.00 | 45.00 | 25.00 | 25.00 | 20.00 |
| 200104 | Apa, canal si salubritate | 14.00 | 0.00 | 14.00 | 0.00 | 1.00 | 2.00 | 10.00 | 1.00 |
| 200105 | Carburanti si lubrifianti | 82.00 | 0.00 | 82.00 | 0.00 | 26.00 | 31.00 | 20.00 | 5.00 |
| 200107 | Transport | 10.00 | 0.00 | 10.00 | 0.00 | 3.00 | 3.00 | 4.00 | 0.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 42.00 | 0.00 | 42.00 | 0.00 | 10.00 | 9.00 | 10.00 | 13.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| | | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| B | A | | | | | | | | |
| 200109 | Materiale si prestari de servicii cu caracter functional | 16.00 | 0.00 | 16.00 | 0.00 | 4.00 | 7.00 | 0.00 | 5.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 34.00 | 0.00 | 34.00 | 0.00 | 13.00 | 8.00 | 11.00 | 2.00 |
| 2005 | Bunuri de natura obiectelor de inventar | 1.80 | 0.00 | 1.80 | 0.00 | 5.00 | -4.20 | 1.00 | 0.00 |
| 200530 | Alte obiecte de inventar | 1.80 | 0.00 | 1.80 | 0.00 | 5.00 | -4.20 | 1.00 | 0.00 |
| 2006 | Diplasari, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 200601 | Deplasari interne, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 2011 | Carti, publicatii si materiale documentare | 15.20 | 0.00 | 15.20 | 0.00 | 5.00 | 9.20 | 0.00 | 1.00 |
| 2013 | Pregatire profesionala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | -2.00 | 0.00 |
| 2030 | Alte cheltuieli | 280.00 | 0.00 | 280.00 | 0.00 | 74.00 | 29.00 | 101.00 | 76.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 280.00 | 0.00 | 280.00 | 0.00 | 74.00 | 29.00 | 101.00 | 76.00 |
| 59 | TITLUL XI ALTE CHELTUIELI | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 9.00 | 12.00 | 13.00 |
| 5911 | Asociatii si fundatii | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 9.00 | 12.00 | 13.00 |
| 510201 | Autoritati executive si legislative | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 51020103 | Autoritati executive | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 01 | CHELTUIELI CURENTE | 2,163.00 | 0.00 | 2,163.00 | 0.00 | 620.00 | 529.00 | 542.00 | 472.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,484.00 | 0.00 | 1,484.00 | 0.00 | 422.00 | 387.00 | 350.00 | 325.00 |
| 1001 | Cheltuieli salariale in bani | 1,425.00 | 0.00 | 1,425.00 | 0.00 | 381.00 | 377.00 | 346.00 | 321.00 |
| 100101 | Salarii de baza | 1,248.00 | 0.00 | 1,248.00 | 0.00 | 324.00 | 326.00 | 300.00 | 298.00 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 102.00 | 0.00 | 102.00 | 0.00 | 32.00 | 28.00 | 25.00 | 17.00 |
| 100117 | Indemnizatii de hrana | 75.00 | 0.00 | 75.00 | 0.00 | 25.00 | 23.00 | 21.00 | 6.00 |
| 1002 | Cheltuieli salariale in natura | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 100206 | Vouchere de vacanta | 25.00 | 0.00 | 25.00 | 0.00 | 29.00 | 0.00 | -4.00 | 0.00 |
| 1003 | Contributii | 34.00 | 0.00 | 34.00 | 0.00 | 12.00 | 10.00 | 8.00 | 4.00 |
| 100307 | Contributia asiguratorie pentru munca | 34.00 | 0.00 | 34.00 | 0.00 | 12.00 | 10.00 | 8.00 | 4.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 645.00 | 0.00 | 645.00 | 0.00 | 198.00 | 133.00 | 180.00 | 134.00 |
| 2001 | Bunuri si servicii | 345.00 | 0.00 | 345.00 | 0.00 | 113.00 | 96.00 | 79.00 | 57.00 |
| 200101 | Furnituri de birou | 26.00 | 0.00 | 26.00 | 0.00 | 10.00 | 10.00 | -2.00 | 8.00 |
| 200102 | Materiale pentru curatenie | 6.00 | 0.00 | 6.00 | 0.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| 200103 | Încalzit, iluminat si forta motrica | 115.00 | 0.00 | 115.00 | 0.00 | 45.00 | 25.00 | 25.00 | 20.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 200104 | Apa, canal si salubritate | 14.00 | 0.00 | 14.00 | 0.00 | 1.00 | 2.00 | 10.00 | 1.00 |
| 200105 | Carburanti si lubrifianti | 82.00 | 0.00 | 82.00 | 0.00 | 26.00 | 31.00 | 20.00 | 5.00 |
| 200107 | Transport | 10.00 | 0.00 | 10.00 | 0.00 | 3.00 | 3.00 | 4.00 | 0.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 42.00 | 0.00 | 42.00 | 0.00 | 10.00 | 9.00 | 10.00 | 13.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 16.00 | 0.00 | 16.00 | 0.00 | 4.00 | 7.00 | 0.00 | 5.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 34.00 | 0.00 | 34.00 | 0.00 | 13.00 | 8.00 | 11.00 | 2.00 |
| 2005 | Bunuri de natura obiectelor de inventar | 1.80 | 0.00 | 1.80 | 0.00 | 5.00 | -4.20 | 1.00 | 0.00 |
| 200530 | Alte obiecte de inventar | 1.80 | 0.00 | 1.80 | 0.00 | 5.00 | -4.20 | 1.00 | 0.00 |
| 2006 | Diplasari, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 200601 | Deplasari interne, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 2011 | Carti, publicatii si materiale documentare | 15.20 | 0.00 | 15.20 | 0.00 | 5.00 | 9.20 | 0.00 | 1.00 |
| 2013 | Pregatire profesionala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | -2.00 | 0.00 |
| 2030 | Alte cheltuieli | 280.00 | 0.00 | 280.00 | 0.00 | 74.00 | 29.00 | 101.00 | 76.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 280.00 | 0.00 | 280.00 | 0.00 | 74.00 | 29.00 | 101.00 | 76.00 |
| 59 | TITLUL XI ALTE CHELTUIELI | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 9.00 | 12.00 | 13.00 |
| 5911 | Asociatii si fundatii | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 9.00 | 12.00 | 13.00 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 3,616.00 | 401.00 | 4,017.00 | 0.00 | 1,184.00 | 933.00 | 992.00 | 908.00 |
| 6502 | Invatamant | 398.00 | 0.00 | 398.00 | 0.00 | 152.00 | 87.00 | 139.00 | 20.00 |
| 01 | CHELTUIELI CURENTE | 398.00 | 0.00 | 398.00 | 0.00 | 152.00 | 87.00 | 139.00 | 20.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 285.00 | 0.00 | 285.00 | 0.00 | 97.00 | 48.00 | 111.00 | 29.00 |
| 2001 | Bunuri si servicii | 148.00 | 0.00 | 148.00 | 0.00 | 74.00 | 44.00 | 10.00 | 20.00 |
| 200101 | Furnituri de birou | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 2.00 | 1.00 | -3.00 |
| 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| 200104 | Apa, canal si salubritate | 4.00 | -1.50 | 2.50 | 0.00 | 2.00 | 1.00 | 0.00 | -0.50 |
| 200105 | Carburanti si lubrifianti | 12.00 | 0.00 | 12.00 | 0.00 | 8.00 | 8.00 | 0.00 | -4.00 |
| 200107 | Transport | 18.00 | 0.00 | 18.00 | 0.00 | 7.00 | 7.00 | 0.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 11.00 | 0.00 | 11.00 | 0.00 | 8.00 | 3.00 | 2.00 | -2.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 33.00 | 0.00 | 33.00 | 0.00 | 17.00 | 8.00 | 4.00 | 4.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 64.00 | 1.50 | 65.50 | 0.00 | 25.00 | 15.00 | 3.00 | 22.50 |

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|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 2002 | Reparatii curente | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2005 | Bunuri de natura obiectelor de inventar | 22.00 | 0.00 | 22.00 | 0.00 | 16.00 | 0.00 | 0.00 | 6.00 |
| 200530 | Alte obiecte de inventar | 22.00 | 0.00 | 22.00 | 0.00 | 16.00 | 0.00 | 0.00 | 6.00 |
| 2006 | Daplasari, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 200601 | Deplasari interne, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 2011 | Carti, publicatii si materiale documentare | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| 2013 | Pregatire profesionala | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 9.00 | 0.00 | 9.00 | 0.00 | 6.00 | 0.00 | 0.00 | 3.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 9.00 | 0.00 | 9.00 | 0.00 | 6.00 | 0.00 | 0.00 | 3.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 5702 | Ajutoare sociale | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 570201 | Ajutoare sociale in numerar | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 59 | TITLUL XI ALTE CHELTUIELI | 86.00 | 0.00 | 86.00 | 0.00 | 40.00 | 35.00 | 28.00 | -17.00 |
| 5901 | Burse | 86.00 | 0.00 | 86.00 | 0.00 | 40.00 | 35.00 | 28.00 | -17.00 |
| 650204 | Invatamant secundar | 398.00 | 0.00 | 398.00 | 0.00 | 152.00 | 87.00 | 139.00 | 20.00 |
| 65020401 | Invatamant secundar inferior | 398.00 | 0.00 | 398.00 | 0.00 | 152.00 | 87.00 | 139.00 | 20.00 |
| 01 | CHELTUIELI CURENTE | 398.00 | 0.00 | 398.00 | 0.00 | 152.00 | 87.00 | 139.00 | 20.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 285.00 | 0.00 | 285.00 | 0.00 | 97.00 | 48.00 | 111.00 | 29.00 |
| 2001 | Bunuri si servicii | 148.00 | 0.00 | 148.00 | 0.00 | 74.00 | 44.00 | 10.00 | 20.00 |
| 200101 | Furnituri de birou | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 2.00 | 1.00 | -3.00 |
| 200102 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| 200104 | Apa, canal si salubritate | 4.00 | -1.50 | 2.50 | 0.00 | 2.00 | 1.00 | 0.00 | -0.50 |
| 200105 | Carburanti si lubrifianti | 12.00 | 0.00 | 12.00 | 0.00 | 8.00 | 8.00 | 0.00 | -4.00 |
| 200107 | Transport | 18.00 | 0.00 | 18.00 | 0.00 | 7.00 | 7.00 | 0.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 11.00 | 0.00 | 11.00 | 0.00 | 8.00 | 3.00 | 2.00 | -2.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 33.00 | 0.00 | 33.00 | 0.00 | 17.00 | 8.00 | 4.00 | 4.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 64.00 | 1.50 | 65.50 | 0.00 | 25.00 | 15.00 | 3.00 | 22.50 |
| 2002 | Reparatii curente | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2005 | Bunuri de natura obiectelor de inventar | 22.00 | 0.00 | 22.00 | 0.00 | 16.00 | 0.00 | 0.00 | 6.00 |

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|---------------|--|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 200530 | Alte obiecte de inventar | 22.00 | 0.00 | 22.00 | 0.00 | 16.00 | 0.00 | 0.00 | 6.00 |
| 2006 | Daplasari, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 200601 | Deplasari interne, detasari, transferari | 3.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| 2011 | Carti, publicatii si materiale documentare | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| 2013 | Pregatire profesionala | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 9.00 | 0.00 | 9.00 | 0.00 | 6.00 | 0.00 | 0.00 | 3.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 9.00 | 0.00 | 9.00 | 0.00 | 6.00 | 0.00 | 0.00 | 3.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 5702 | Ajutoare sociale | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 570201 | Ajutoare sociale in numerar | 27.00 | 0.00 | 27.00 | 0.00 | 15.00 | 4.00 | 0.00 | 8.00 |
| 59 | TITLUL XI ALTE CHELTUIELI | 86.00 | 0.00 | 86.00 | 0.00 | 40.00 | 35.00 | 28.00 | -17.00 |
| 5901 | Burse | 86.00 | 0.00 | 86.00 | 0.00 | 40.00 | 35.00 | 28.00 | -17.00 |
| 6802 | Asigurari si asistenta sociala | 3,218.00 | 401.00 | 3,619.00 | 0.00 | 1,032.00 | 846.00 | 853.00 | 888.00 |
| 01 | CHELTUIELI CURENTE | 3,218.00 | 401.00 | 3,619.00 | 0.00 | 1,032.00 | 846.00 | 853.00 | 888.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,992.00 | 154.00 | 2,146.00 | 0.00 | 562.00 | 531.00 | 535.00 | 518.00 |
| 1001 | Cheltuieli salariale in bani | 1,949.00 | 151.00 | 2,100.00 | 0.00 | 549.00 | 519.00 | 525.00 | 507.00 |
| 100101 | Salarii de baza | 1,782.00 | 136.00 | 1,918.00 | 0.00 | 498.00 | 468.00 | 480.00 | 472.00 |
| 100117 | Indemnizatii de hrana | 167.00 | 15.00 | 182.00 | 0.00 | 51.00 | 51.00 | 45.00 | 35.00 |
| 1003 | Contributii | 43.00 | 3.00 | 46.00 | 0.00 | 13.00 | 12.00 | 10.00 | 11.00 |
| 100307 | Contributia asiguratorie pentru munca | 43.00 | 3.00 | 46.00 | 0.00 | 13.00 | 12.00 | 10.00 | 11.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 1,226.00 | 247.00 | 1,473.00 | 0.00 | 470.00 | 315.00 | 318.00 | 370.00 |
| 5702 | Ajutoare sociale | 1,226.00 | 247.00 | 1,473.00 | 0.00 | 470.00 | 315.00 | 318.00 | 370.00 |
| 570201 | Ajutoare sociale in numerar | 1,226.00 | 247.00 | 1,473.00 | 0.00 | 470.00 | 315.00 | 318.00 | 370.00 |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 3,186.00 | 249.00 | 3,435.00 | 0.00 | 1,000.00 | 846.00 | 853.00 | 736.00 |
| 68020502 | Asistenta sociala in caz de invaliditate | 3,186.00 | 249.00 | 3,435.00 | 0.00 | 1,000.00 | 846.00 | 853.00 | 736.00 |
| 01 | CHELTUIELI CURENTE | 3,186.00 | 249.00 | 3,435.00 | 0.00 | 1,000.00 | 846.00 | 853.00 | 736.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,992.00 | 154.00 | 2,146.00 | 0.00 | 562.00 | 531.00 | 535.00 | 518.00 |
| 1001 | Cheltuieli salariale in bani | 1,949.00 | 151.00 | 2,100.00 | 0.00 | 549.00 | 519.00 | 525.00 | 507.00 |
| 100101 | Salarii de baza | 1,782.00 | 136.00 | 1,918.00 | 0.00 | 498.00 | 468.00 | 480.00 | 472.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|--|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 100117 | Indemnizatii de hrana | 167.00 | 15.00 | 182.00 | 0.00 | 51.00 | 51.00 | 45.00 | 35.00 |
| 1003 | Contributii | 43.00 | 3.00 | 46.00 | 0.00 | 13.00 | 12.00 | 10.00 | 11.00 |
| 100307 | Contributia asiguratorie pentru munca | 43.00 | 3.00 | 46.00 | 0.00 | 13.00 | 12.00 | 10.00 | 11.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 1,194.00 | 95.00 | 1,289.00 | 0.00 | 438.00 | 315.00 | 318.00 | 218.00 |
| 5702 | Ajutoare sociale | 1,194.00 | 95.00 | 1,289.00 | 0.00 | 438.00 | 315.00 | 318.00 | 218.00 |
| 570201 | Ajutoare sociale in numerar | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 680215 | Prevenirea excluderii sociale | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 68021501 | Ajutor social | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 01 | CHELTUIELI CURENTE | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 5702 | Ajutoare sociale | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 570201 | Ajutoare sociale in numerar | 30.00 | 152.00 | 182.00 | 0.00 | 30.00 | 0.00 | 0.00 | 152.00 |
| 680250 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 5702 | Ajutoare sociale | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 570201 | Ajutoare sociale in numerar | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 621.00 | 0.00 | 621.00 | 0.00 | 182.00 | 155.00 | 189.00 | 95.00 |
| 7002 | Locuinte, servicii si dezvoltare publica | 226.00 | 0.00 | 226.00 | 0.00 | 102.00 | 75.00 | 19.00 | 30.00 |
| 01 | CHELTUIELI CURENTE | 226.00 | 0.00 | 226.00 | 0.00 | 102.00 | 75.00 | 19.00 | 30.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 226.00 | 0.00 | 226.00 | 0.00 | 102.00 | 75.00 | 19.00 | 30.00 |
| 2030 | Alte cheltuieli | 226.00 | 0.00 | 226.00 | 0.00 | 102.00 | 75.00 | 19.00 | 30.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 226.00 | 0.00 | 226.00 | 0.00 | 102.00 | 75.00 | 19.00 | 30.00 |
| 700206 | Iluminat public si electrificari rurale | 187.00 | 0.00 | 187.00 | 0.00 | 85.00 | 75.00 | 7.00 | 20.00 |
| 01 | CHELTUIELI CURENTE | 187.00 | 0.00 | 187.00 | 0.00 | 85.00 | 75.00 | 7.00 | 20.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 187.00 | 0.00 | 187.00 | 0.00 | 85.00 | 75.00 | 7.00 | 20.00 |
| 2030 | Alte cheltuieli | 187.00 | 0.00 | 187.00 | 0.00 | 85.00 | 75.00 | 7.00 | 20.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 187.00 | 0.00 | 187.00 | 0.00 | 85.00 | 75.00 | 7.00 | 20.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 39.00 | 0.00 | 39.00 | 0.00 | 17.00 | 0.00 | 12.00 | 10.00 |
| 01 | CHELTUIELI CURENTE | 39.00 | 0.00 | 39.00 | 0.00 | 17.00 | 0.00 | 12.00 | 10.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 39.00 | 0.00 | 39.00 | 0.00 | 17.00 | 0.00 | 12.00 | 10.00 |
| 2030 | Alte cheltuieli | 39.00 | 0.00 | 39.00 | 0.00 | 17.00 | 0.00 | 12.00 | 10.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 39.00 | 0.00 | 39.00 | 0.00 | 17.00 | 0.00 | 12.00 | 10.00 |
| 7402 | Protectia mediului | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 01 | CHELTUIELI CURENTE | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 2030 | Alte cheltuieli | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 740205 | Salubritate si gestiunea deseurilor | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 74020501 | Salubritate | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 01 | CHELTUIELI CURENTE | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 2030 | Alte cheltuieli | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 395.00 | 0.00 | 395.00 | 0.00 | 80.00 | 80.00 | 170.00 | 65.00 |
| 7902 | Partea a V-a Actiuni economice | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 8402 | Transporturi | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 2030 | Alte cheltuieli | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 840203 | Transport rutier | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 84020301 | Drumuri si poduri | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 2030 | Alte cheltuieli | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 65.00 | 0.00 | 65.00 | 0.00 | 50.00 | 0.00 | 15.00 | 0.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|--|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | |
| 000102 | TOTAL VENITURI | 952.00 | 0.00 | 952.00 | | 92.00 | 569.00 | 214.00 | 77.00 |
| 499002 | VENITURI PROPRII | 261.00 | 0.00 | 261.00 | | 0.00 | 0.00 | 261.00 | 0.00 |
| 000202 | I. VENITURI CURENTE | 164.00 | 0.00 | 164.00 | | 34.00 | 100.00 | -47.00 | 77.00 |
| 001202 | C. VENITURI NEFISCALE | 164.00 | 0.00 | 164.00 | | 34.00 | 100.00 | -47.00 | 77.00 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 164.00 | 0.00 | 164.00 | | 34.00 | 100.00 | -47.00 | 77.00 |
| 3702 | Transferuri voluntare, altele decat subventiile | 164.00 | 0.00 | 164.00 | | 34.00 | 100.00 | -47.00 | 77.00 |
| 370204 | Varsaminte din sectiunea de functionare | 164.00 | 0.00 | 164.00 | | 34.00 | 100.00 | -47.00 | 77.00 |
| 001502 | II. VENITURI DIN CAPITAL | 261.00 | 0.00 | 261.00 | | 0.00 | 0.00 | 261.00 | 0.00 |
| 3902 | Venituri din valorificarea unor bunuri | 261.00 | 0.00 | 261.00 | | 0.00 | 0.00 | 261.00 | 0.00 |
| 390207 | Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale | 261.00 | 0.00 | 261.00 | | 0.00 | 0.00 | 261.00 | 0.00 |
| 4802 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 527.00 | 0.00 | 527.00 | | 58.00 | 469.00 | 0.00 | 0.00 |
| 480201 | Fondul European de Dezvoltare Regionala (FEDR) | 527.00 | 0.00 | 527.00 | | 58.00 | 469.00 | 0.00 | 0.00 |
| 48020101 | Sume primite in contul platilor efectuate in anul curent | 469.00 | 0.00 | 469.00 | | 0.00 | 469.00 | 0.00 | 0.00 |
| 48020102 | Sume primite in contul platilor efectuate in anii anteriori | 58.00 | 0.00 | 58.00 | | 58.00 | 0.00 | 0.00 | 0.00 |
| 4902 | TOTAL CHELTUIELI | 1,234.00 | 0.00 | 1,234.00 | 58.00 | 374.00 | 569.00 | 214.00 | 77.00 |
| 01 | CHELTUIELI CURENTE | 536.00 | 0.00 | 536.00 | 58.00 | 58.00 | 469.00 | 0.00 | 9.00 |
| 55 | TITLUL VII ALTE TRANSFERURI | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 5501 | A. Transferuri interne | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |

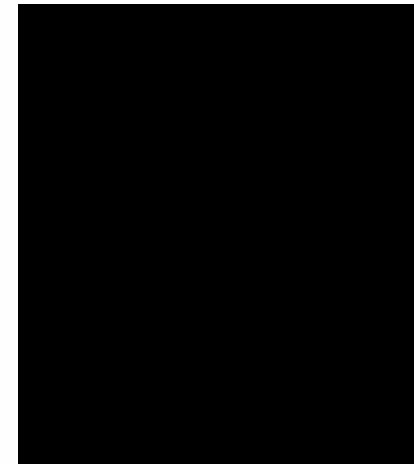
| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 580102 | Finantare externa nerambursabila | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 698.00 | 0.00 | 698.00 | 0.00 | 316.00 | 100.00 | 214.00 | 68.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 698.00 | 0.00 | 698.00 | 0.00 | 316.00 | 100.00 | 214.00 | 68.00 |
| 7101 | Active fixe | 698.00 | 0.00 | 698.00 | 0.00 | 316.00 | 100.00 | 214.00 | 68.00 |
| 710101 | Constructii | 34.00 | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 |
| 710102 | Masini, echipamente si mijloace de transport | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 4.00 | 30.00 |
| 710130 | Alte active fixe | 630.00 | 0.00 | 630.00 | 0.00 | 282.00 | 100.00 | 210.00 | 38.00 |
| 5002 | Partea I-a Servicii publice generale | 575.00 | 0.00 | 575.00 | 58.00 | 142.00 | 469.00 | -45.00 | 9.00 |
| 5102 | Autoritati publice si actiuni externe | 575.00 | 0.00 | 575.00 | 58.00 | 142.00 | 469.00 | -45.00 | 9.00 |
| 01 | CHELTUIELI CURENTE | 536.00 | 0.00 | 536.00 | 58.00 | 58.00 | 469.00 | 0.00 | 9.00 |
| 55 | TITLUL VII ALTE TRANSFERURI | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 5501 | A. Transferuri interne | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |
| 580102 | Finantare externa nerambursabila | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 |
| 7101 | Active fixe | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 |
| 710101 | Constructii | 34.00 | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 |
| 710102 | Masini, echipamente si mijloace de transport | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 |
| 710130 | Alte active fixe | 1.00 | 0.00 | 1.00 | 0.00 | 50.00 | 0.00 | -49.00 | 0.00 |
| 510201 | Autoritati executive si legislative | 575.00 | 0.00 | 575.00 | 58.00 | 142.00 | 469.00 | -45.00 | 9.00 |
| 51020103 | Autoritati executive | 575.00 | 0.00 | 575.00 | 58.00 | 142.00 | 469.00 | -45.00 | 9.00 |
| 01 | CHELTUIELI CURENTE | 536.00 | 0.00 | 536.00 | 58.00 | 58.00 | 469.00 | 0.00 | 9.00 |
| 55 | TITLUL VII ALTE TRANSFERURI | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 5501 | A. Transferuri interne | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|---------------|--|------------------|-----------------|------------------|---|--------|------------------------|----------|---------|--|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 | |
| 580102 | Finantare externa nerambursabila | 527.00 | 0.00 | 527.00 | 58.00 | 58.00 | 469.00 | 0.00 | 0.00 | |
| 70 | CHELTUIELI DE CAPITAL | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 | |
| 7101 | Active fixe | 39.00 | 0.00 | 39.00 | 0.00 | 84.00 | 0.00 | -45.00 | 0.00 | |
| 710101 | Constructii | 34.00 | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | |
| 710102 | Masini, echipamente si mijloace de transport | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | |
| 710130 | Alte active fixe | 1.00 | 0.00 | 1.00 | 0.00 | 50.00 | 0.00 | -49.00 | 0.00 | |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 6502 | Invatamant | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 70 | CHELTUIELI DE CAPITAL | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 7101 | Active fixe | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 710130 | Alte active fixe | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 650204 | Invatamant secundar | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 65020401 | Invatamant secundar inferior | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 70 | CHELTUIELI DE CAPITAL | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 7101 | Active fixe | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 710130 | Alte active fixe | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 346.00 | 0.00 | 346.00 | 0.00 | 232.00 | 100.00 | -2.00 | 16.00 | |
| 7002 | Locuinte, servicii si dezvoltare publica | 256.00 | 0.00 | 256.00 | 0.00 | 82.00 | 100.00 | 8.00 | 66.00 | |
| 70 | CHELTUIELI DE CAPITAL | 256.00 | 0.00 | 256.00 | 0.00 | 82.00 | 100.00 | 8.00 | 66.00 | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 256.00 | 0.00 | 256.00 | 0.00 | 82.00 | 100.00 | 8.00 | 66.00 | |
| 7101 | Active fixe | 256.00 | 0.00 | 256.00 | 0.00 | 82.00 | 100.00 | 8.00 | 66.00 | |
| 710102 | Masini, echipamente si mijloace de transport | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | |
| 710130 | Alte active fixe | 226.00 | 0.00 | 226.00 | 0.00 | 82.00 | 100.00 | 8.00 | 36.00 | |
| 700207 | Alimentare cu gaze naturale in localitati | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | |

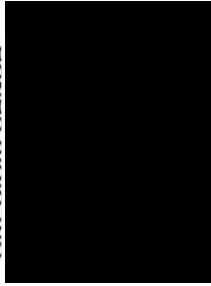
| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 70 | CHELTUIELI DE CAPITAL | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 7101 | Active fixe | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 710130 | Alte active fixe | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 206.00 | 0.00 | 206.00 | 0.00 | 82.00 | 100.00 | 8.00 | 16.00 |
| 70 | CHELTUIELI DE CAPITAL | 206.00 | 0.00 | 206.00 | 0.00 | 82.00 | 100.00 | 8.00 | 16.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 206.00 | 0.00 | 206.00 | 0.00 | 82.00 | 100.00 | 8.00 | 16.00 |
| 7101 | Active fixe | 206.00 | 0.00 | 206.00 | 0.00 | 82.00 | 100.00 | 8.00 | 16.00 |
| 710102 | Masini, echipamente si mijloace de transport | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 710130 | Alte active fixe | 176.00 | 0.00 | 176.00 | 0.00 | 82.00 | 100.00 | 8.00 | -14.00 |
| 7402 | Protectia mediului | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 70 | CHELTUIELI DE CAPITAL | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 7101 | Active fixe | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 710130 | Alte active fixe | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 740206 | Canalizarea si tratarea apelor reziduale | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 70 | CHELTUIELI DE CAPITAL | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 7101 | Active fixe | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 710130 | Alte active fixe | 90.00 | 0.00 | 90.00 | 0.00 | 150.00 | 0.00 | -10.00 | -50.00 |
| 7902 | Partea a V-a Actiuni economice | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 8402 | Transporturi | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 70 | CHELTUIELI DE CAPITAL | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 7101 | Active fixe | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 710130 | Alte active fixe | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 840203 | Transport rutier | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 84020301 | Drumuri si poduri | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |
| 70 | CHELTUIELI DE CAPITAL | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 261.00 | 40.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|-----------------------------------|----------------------------|-------------------------|--------------------------|---|------------------------|--------------|---------------|--------------|
| | | Buget initial 1=5+6+7+8 | Influenta + / - 2 | Buget rectificat 3 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| B | A | | | | | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 261.00 | 40.00 | 40.00 |
| 7101 | Active fixe | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 261.00 | 40.00 | 40.00 |
| 710130 | Alte active fixe | 301.00 | 0.00 | 301.00 | 0.00 | 0.00 | 261.00 | 40.00 | 40.00 |
| 9602 | Rezerve, Excedent/Deficit | -282.00 | 0.00 | -282.00 | 0.00 | -282.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 282.00 | 0.00 | 282.00 | 0.00 | 282.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 282.00 | 0.00 | 282.00 | 0.00 | 282.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA



Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitate si subcapitate si la cheltuieli pe capitate, subcapitate si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

-mii lei-

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|--|----------------------------|--------------------|---------------------|--|------------------------|---------|----------|---------|
| | | Buget initial 1=5+6+7+8 | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | |
| 000110 | TOTAL VENITURI | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 000210 | I. VENITURI CURENTE | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 001210 | C. VENITURI NEFISCALE | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 001310 | C1. VENITURI DIN PROPRIETATE | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 3010 | Venituri din proprietate | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 301005 | Venituri din concesiuni si inchirieri | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| 30100530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 11.00 | 0.00 | 11.00 | | 11.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| 4910 | TOTAL CHELTUIELI | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 7910 | Partea a V-a Actiuni economice | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 8310 | Agricultura, silvicultura, piscicultura si vanatoare | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 831003 | Agricultura | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 83100330 | Alte cheltuieli in domeniul agriculturii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 9610 | Rezerve, Excedent/Deficit | -11.00 | 0.00 | -11.00 | 0.00 | -11.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 991096 | Deficitul sectiunii de functionare | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 991097 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | |
| 000110 | TOTAL VENITURI | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 000210 | VENITURI CURENTE | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 001210 | C. VENITURI NEFISCALE | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 001310 | C1. VENITURI DIN PROPRIETATE | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 3010 | Venituri din proprietate | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 301005 | Venituri din concesiuni si inchirieri | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 30100530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| 4910 | TOTAL CHELTUIELI | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 7910 | Partea a V-a Actiuni economice | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 8310 | Agricultura, silvicultura, piscicultura si vanatoare | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 831003 | Agricultura | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 83100330 | Alte cheltuieli in domeniul agriculturii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 2030 | Alte cheltuieli | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 9610 | Rezerve, Excedent/Deficit | -11.00 | 0.00 | -11.00 | 0.00 | -11.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 991096 | Deficitul sectiunii de functionare | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | |
| 9610 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 991097 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei
PICILII VAI FNTIN

Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA