

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4902	TOTAL CHELTUIELI	6,866.00	184.00	7,050.00	0.00	2,036.00	1,617.00	1,738.00	1,659.00
01	CHELTUIELI CURENTE	6,866.00	184.00	7,050.00	0.00	2,036.00	1,617.00	1,738.00	1,659.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,630.00	0.00	3,630.00	0.00	984.00	918.00	885.00	843.00
1001	Cheltuieli salariale in bani	3,525.00	0.00	3,525.00	0.00	930.00	896.00	871.00	828.00
100101	Salarii de baza	3,166.00	0.00	3,166.00	0.00	822.00	794.00	780.00	770.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	32.00	28.00	25.00	17.00
100117	Indemnizatii de hrana	257.00	0.00	257.00	0.00	76.00	74.00	66.00	41.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
1003	Contributii	80.00	0.00	80.00	0.00	25.00	22.00	18.00	15.00
100307	Contributia asiguratorie pentru munca	80.00	0.00	80.00	0.00	25.00	22.00	18.00	15.00
20	TITLUL II BUNURI SI SERVICII	1,616.00	0.00	1,616.00	0.00	527.00	336.00	495.00	258.00
2001	Bunuri si servicii	493.00	0.00	493.00	0.00	187.00	140.00	89.00	77.00
200101	Furnituri de birou	32.00	0.00	32.00	0.00	16.00	12.00	-1.00	5.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	2.00	1.00	1.00	2.00
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	45.00	25.00	25.00	20.00
200104	Apa, canal si salubritate	16.50	0.00	16.50	0.00	3.00	3.00	10.00	0.50
200105	Carburanti si lubrifianti	94.00	0.00	94.00	0.00	34.00	39.00	20.00	1.00
200107	Transport	28.00	0.00	28.00	0.00	10.00	10.00	4.00	4.00
200108	Posta, telecomunicatii, radio, tv, internet	53.00	0.00	53.00	0.00	18.00	12.00	12.00	11.00
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	49.00	0.00	21.00	15.00	4.00	9.00
200130	Alte bunuri si servicii pentru intretinere si functionare	99.50	0.00	99.50	0.00	38.00	23.00	14.00	24.50
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
2005	Bunuri de natura obiectelor de inventar	23.80	0.00	23.80	0.00	21.00	-4.20	1.00	6.00
200530	Alte obiecte de inventar	23.80	0.00	23.80	0.00	21.00	-4.20	1.00	6.00
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	16.20	0.00	16.20	0.00	5.00	10.20	0.00	1.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	4.00	-2.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2030	Alte cheltuieli	975.00	0.00	975.00	0.00	312.00	184.00	305.00	174.00
203030	Alte cheltuieli cu bunuri si servicii	975.00	0.00	975.00	0.00	312.00	184.00	305.00	174.00
57	TITLUL IX ASISTENTA SOCIALA	1,500.00	184.00	1,684.00	0.00	485.00	319.00	318.00	562.00
5702	Ajutoare sociale	1,500.00	184.00	1,684.00	0.00	485.00	319.00	318.00	562.00
570201	Ajutoare sociale in numerar	1,500.00	184.00	1,684.00	0.00	485.00	319.00	318.00	562.00
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	120.00	0.00	40.00	44.00	40.00	-4.00
5901	Burse	86.00	0.00	86.00	0.00	40.00	35.00	28.00	-17.00
5911	Asociatii si fundatii	34.00	0.00	34.00	0.00	0.00	9.00	12.00	13.00
5002	Partea I-a Servicii publice generale	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
5102	Autoritati publice si actiuni externe	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
01	CHELTUIELI CURENTE	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,484.00	0.00	1,484.00	0.00	422.00	387.00	350.00	325.00
1001	Cheltuieli salariale in bani	1,425.00	0.00	1,425.00	0.00	381.00	377.00	346.00	321.00
100101	Salarii de baza	1,248.00	0.00	1,248.00	0.00	324.00	326.00	300.00	298.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	32.00	28.00	25.00	17.00
100117	Indemnizatii de hrana	75.00	0.00	75.00	0.00	25.00	23.00	21.00	6.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
1003	Contributii	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
20	TITLUL II BUNURI SI SERVICII	645.00	0.00	645.00	0.00	198.00	133.00	180.00	134.00
2001	Bunuri si servicii	345.00	0.00	345.00	0.00	113.00	96.00	79.00	57.00
200101	Furnituri de birou	26.00	0.00	26.00	0.00	10.00	10.00	-2.00	8.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	45.00	25.00	25.00	20.00
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	1.00	2.00	10.00	1.00
200105	Carburanti si lubrifianti	82.00	0.00	82.00	0.00	26.00	31.00	20.00	5.00
200107	Transport	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	42.00	0.00	10.00	9.00	10.00	13.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	16.00	0.00	4.00	7.00	0.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	34.00	0.00	34.00	0.00	13.00	8.00	11.00	2.00
2005	Bunuri de natura obiectelor de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
200530	Alte obiecte de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
2006	Diplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	15.20	0.00	15.20	0.00	5.00	9.20	0.00	1.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2030	Alte cheltuieli	280.00	0.00	280.00	0.00	74.00	29.00	101.00	76.00
203030	Alte cheltuieli cu bunuri si servicii	280.00	0.00	280.00	0.00	74.00	29.00	101.00	76.00
59	TITLUL XI ALTE CHELTUIELI	34.00	0.00	34.00	0.00	0.00	9.00	12.00	13.00
5911	Asociatii si fundatii	34.00	0.00	34.00	0.00	0.00	9.00	12.00	13.00
510201	Autoritati executive si legislative	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
51020103	Autoritati executive	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
01	CHELTUIELI CURENTE	2,163.00	0.00	2,163.00	0.00	620.00	529.00	542.00	472.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,484.00	0.00	1,484.00	0.00	422.00	387.00	350.00	325.00
1001	Cheltuieli salariale in bani	1,425.00	0.00	1,425.00	0.00	381.00	377.00	346.00	321.00
100101	Salarii de baza	1,248.00	0.00	1,248.00	0.00	324.00	326.00	300.00	298.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	32.00	28.00	25.00	17.00
100117	Indemnizatii de hrana	75.00	0.00	75.00	0.00	25.00	23.00	21.00	6.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	29.00	0.00	-4.00	0.00
1003	Contributii	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	12.00	10.00	8.00	4.00
20	TITLUL II BUNURI SI SERVICII	645.00	0.00	645.00	0.00	198.00	133.00	180.00	134.00
2001	Bunuri si servicii	345.00	0.00	345.00	0.00	113.00	96.00	79.00	57.00
200101	Furnituri de birou	26.00	0.00	26.00	0.00	10.00	10.00	-2.00	8.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	45.00	25.00	25.00	20.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	1.00	2.00	10.00	1.00
200105	Carburanti si lubrifianti	82.00	0.00	82.00	0.00	26.00	31.00	20.00	5.00
200107	Transport	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	42.00	0.00	10.00	9.00	10.00	13.00
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	16.00	0.00	4.00	7.00	0.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	34.00	0.00	34.00	0.00	13.00	8.00	11.00	2.00
2005	Bunuri de natura obiectelor de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
200530	Alte obiecte de inventar	1.80	0.00	1.80	0.00	5.00	-4.20	1.00	0.00
2006	Dplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	15.20	0.00	15.20	0.00	5.00	9.20	0.00	1.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2030	Alte cheltuieli	280.00	0.00	280.00	0.00	74.00	29.00	101.00	76.00
203030	Alte cheltuieli cu bunuri si servicii	280.00	0.00	280.00	0.00	74.00	29.00	101.00	76.00
59	TITLUL XI ALTE CHELTUIELI	34.00	0.00	34.00	0.00	0.00	9.00	12.00	13.00
5911	Asociatii si fundatii	34.00	0.00	34.00	0.00	0.00	9.00	12.00	13.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,017.00	184.00	4,201.00	0.00	1,184.00	933.00	992.00	1,092.00
6502	Invatamant	398.00	0.00	398.00	0.00	152.00	87.00	139.00	20.00
01	CHELTUIELI CURENTE	398.00	0.00	398.00	0.00	152.00	87.00	139.00	20.00
20	TITLUL II BUNURI SI SERVICII	285.00	0.00	285.00	0.00	97.00	48.00	111.00	29.00
2001	Bunuri si servicii	148.00	0.00	148.00	0.00	74.00	44.00	10.00	20.00
200101	Furnituri de birou	6.00	0.00	6.00	0.00	6.00	2.00	1.00	-3.00
200102	Materiale pentru curatenie	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00
200104	Apa, canal si salubritate	2.50	0.00	2.50	0.00	2.00	1.00	0.00	-0.50
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	8.00	8.00	0.00	-4.00
200107	Transport	18.00	0.00	18.00	0.00	7.00	7.00	0.00	4.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	8.00	3.00	2.00	-2.00
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	17.00	8.00	4.00	4.00
200130	Alte bunuri si servicii pentru intretinere si functionare	65.50	0.00	65.50	0.00	25.00	15.00	3.00	22.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A								
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
2005	Bunuri de natura obiectelor de inventar	22.00	0.00	22.00	0.00	16.00	0.00	0.00	6.00
200530	Alte obiecte de inventar	22.00	0.00	22.00	0.00	16.00	0.00	0.00	6.00
2006	Dplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	6.00	0.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	9.00	0.00	6.00	0.00	0.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	27.00	0.00	27.00	0.00	15.00	4.00	0.00	8.00
5702	Ajutoare sociale	27.00	0.00	27.00	0.00	15.00	4.00	0.00	8.00
570201	Ajutoare sociale in numerar	27.00	0.00	27.00	0.00	15.00	4.00	0.00	8.00
59	TITLUL XI ALTE CHELTUIELI	86.00	0.00	86.00	0.00	40.00	35.00	28.00	-17.00
5901	Burse	86.00	0.00	86.00	0.00	40.00	35.00	28.00	-17.00
650204	Invatamant secundar	398.00	0.00	398.00	0.00	152.00	87.00	139.00	20.00
65020401	Invatamant secundar inferior	398.00	0.00	398.00	0.00	152.00	87.00	139.00	20.00
01	CHELTUIELI CURENTE	398.00	0.00	398.00	0.00	152.00	87.00	139.00	20.00
20	TITLUL II BUNURI SI SERVICII	285.00	0.00	285.00	0.00	97.00	48.00	111.00	29.00
2001	Bunuri si servicii	148.00	0.00	148.00	0.00	74.00	44.00	10.00	20.00
200101	Furnituri de birou	6.00	0.00	6.00	0.00	6.00	2.00	1.00	-3.00
200102	Materiale pentru curatenie	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00
200104	Apa, canal si salubritate	2.50	0.00	2.50	0.00	2.00	1.00	0.00	-0.50
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	8.00	8.00	0.00	-4.00
200107	Transport	18.00	0.00	18.00	0.00	7.00	7.00	0.00	4.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	8.00	3.00	2.00	-2.00
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	17.00	8.00	4.00	4.00
200130	Alte bunuri si servicii pentru intretinere si functionare	65.50	0.00	65.50	0.00	25.00	15.00	3.00	22.50
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
2005	Bunuri de natura obiectelor de inventar	22.00	0.00	22.00	0.00	16.00	0.00	0.00	6.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	182.00	0.00	182.00	0.00	51.00	51.00	45.00	35.00
1003	Contributii	46.00	0.00	46.00	0.00	13.00	12.00	10.00	11.00
100307	Contributia asiguratorie pentru munca	46.00	0.00	46.00	0.00	13.00	12.00	10.00	11.00
57	TITLUL IX ASISTENTA SOCIALA	1,289.00	184.00	1,473.00	0.00	438.00	315.00	318.00	402.00
5702	Ajutoare sociale	1,289.00	184.00	1,473.00	0.00	438.00	315.00	318.00	402.00
570201	Ajutoare sociale in numerar	1,289.00	184.00	1,473.00	0.00	438.00	315.00	318.00	402.00
680215	Prevenirea excluderii sociale	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
68021501	Ajutor social	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
57	TITLUL IX ASISTENTA SOCIALA	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
5702	Ajutoare sociale	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
570201	Ajutoare sociale in numerar	182.00	0.00	182.00	0.00	30.00	0.00	0.00	152.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5702	Ajutoare sociale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	621.00	0.00	621.00	0.00	182.00	155.00	189.00	95.00
7002	Locuinte, servicii si dezvoltare publica	226.00	0.00	226.00	0.00	102.00	75.00	19.00	30.00
01	CHELTUIELI CURENTE	226.00	0.00	226.00	0.00	102.00	75.00	19.00	30.00
20	TITLUL II BUNURI SI SERVICII	226.00	0.00	226.00	0.00	102.00	75.00	19.00	30.00
2030	Alte cheltuieli	226.00	0.00	226.00	0.00	102.00	75.00	19.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	226.00	0.00	226.00	0.00	102.00	75.00	19.00	30.00
700206	Illuminat public si electrificari rurale	187.00	0.00	187.00	0.00	85.00	75.00	7.00	20.00
01	CHELTUIELI CURENTE	187.00	0.00	187.00	0.00	85.00	75.00	7.00	20.00
20	TITLUL II BUNURI SI SERVICII	187.00	0.00	187.00	0.00	85.00	75.00	7.00	20.00
2030	Alte cheltuieli	187.00	0.00	187.00	0.00	85.00	75.00	7.00	20.00
203030	Alte cheltuieli cu bunuri si servicii	187.00	0.00	187.00	0.00	85.00	75.00	7.00	20.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	39.00	0.00	39.00	0.00	17.00	0.00	12.00	10.00
01	CHELTUIELI CURENTE	39.00	0.00	39.00	0.00	17.00	0.00	12.00	10.00
20	TITLUL II BUNURI SI SERVICII	39.00	0.00	39.00	0.00	17.00	0.00	12.00	10.00
2030	Alte cheltuieli	39.00	0.00	39.00	0.00	17.00	0.00	12.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	39.00	0.00	39.00	0.00	17.00	0.00	12.00	10.00
7402	Protectia mediului	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
01	CHELTUIELI CURENTE	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
20	TITLUL II BUNURI SI SERVICII	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
2030	Alte cheltuieli	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
203030	Alte cheltuieli cu bunuri si servicii	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
740205	Salubritate si gestiunea deseurilor	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
74020501	Salubritate	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
01	CHELTUIELI CURENTE	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
20	TITLUL II BUNURI SI SERVICII	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
2030	Alte cheltuieli	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
203030	Alte cheltuieli cu bunuri si servicii	395.00	0.00	395.00	0.00	80.00	80.00	170.00	65.00
7902	Partea a V-a Actiuni economice	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
8402	Transporturi	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
840203	Transport rutier	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
84020301	Drumuri si poduri	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
2030	Alte cheltuieli	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	65.00	0.00	50.00	0.00	15.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	952.00	0.00	952.00		92.00	569.00	214.00	77.00
499002	VENITURI PROPRII	261.00	0.00	261.00		0.00	0.00	261.00	0.00
000202	VENITURI CURENTE	164.00	0.00	164.00		34.00	100.00	-47.00	77.00
001202	C. VENITURI NEFISCALE	164.00	0.00	164.00		34.00	100.00	-47.00	77.00
001402	C2. VANZARI DE BUNURI SI SERVICII	164.00	0.00	164.00		34.00	100.00	-47.00	77.00
3702	Transferuri voluntare, altele decat subventiile	164.00	0.00	164.00		34.00	100.00	-47.00	77.00
370204	Varsaminte din sectiunea de functionare	164.00	0.00	164.00		34.00	100.00	-47.00	77.00
001502	II. VENITURI DIN CAPITAL	261.00	0.00	261.00		0.00	0.00	261.00	0.00
3902	Venituri din valorificarea unor bunuri	261.00	0.00	261.00		0.00	0.00	261.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	261.00	0.00	261.00		0.00	0.00	261.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	527.00	0.00	527.00		58.00	469.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	527.00	0.00	527.00		58.00	469.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	469.00	0.00	469.00		0.00	469.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	58.00	0.00	58.00		58.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,234.00	0.00	1,234.00	58.00	374.00	569.00	214.00	77.00
01	CHELTUIELI CURENTE	536.00	0.00	536.00	58.00	58.00	469.00	0.00	9.00
55	TITLUL VII ALTE TRANSFERURI	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
5501	A. Transferuri interne	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00

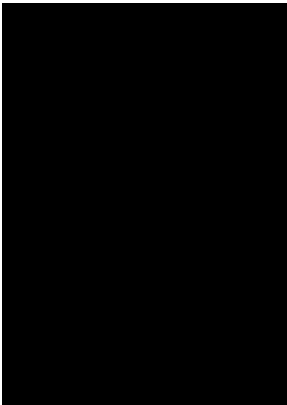
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	698.00	0.00	698.00	0.00	316.00	100.00	214.00	68.00
71	TITLUL XV ACTIVE NEFINANCIARE	698.00	0.00	698.00	0.00	316.00	100.00	214.00	68.00
7101	Active fixe	698.00	0.00	698.00	0.00	316.00	100.00	214.00	68.00
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	34.00	0.00	34.00	0.00	0.00	0.00	4.00	30.00
710130	Alte active fixe	630.00	0.00	630.00	0.00	282.00	100.00	210.00	38.00
5002	Partea I-a Servicii publice generale	575.00	0.00	575.00	58.00	142.00	469.00	-45.00	9.00
5102	Autoritati publice si actiuni externe	575.00	0.00	575.00	58.00	142.00	469.00	-45.00	9.00
01	CHELTUIELI CURENTE	536.00	0.00	536.00	58.00	58.00	469.00	0.00	9.00
55	TITLUL VII ALTE TRANSFERURI	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
5501	A. Transferuri interne	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
7101	Active fixe	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
710130	Alte active fixe	1.00	0.00	1.00	0.00	50.00	0.00	-49.00	0.00
510201	Autoritati executive si legislative	575.00	0.00	575.00	58.00	142.00	469.00	-45.00	9.00
51020103	Autoritati executive	575.00	0.00	575.00	58.00	142.00	469.00	-45.00	9.00
01	CHELTUIELI CURENTE	536.00	0.00	536.00	58.00	58.00	469.00	0.00	9.00
55	TITLUL VII ALTE TRANSFERURI	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
5501	A. Transferuri interne	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
580102	Finantare externa nerambursabila	527.00	0.00	527.00	58.00	58.00	469.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
7101	Active fixe	39.00	0.00	39.00	0.00	84.00	0.00	-45.00	0.00	
710101	Constructii	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	
710130	Alte active fixe	1.00	0.00	1.00	0.00	50.00	0.00	-49.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
6502	Invatamant	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
70	CHELTUIELI DE CAPITAL	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
71	TITLUL XV ACTIVE NEFINANCIARE	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
7101	Active fixe	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
710130	Alte active fixe	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
650204	Invatamant secundar	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
65020401	Invatamant secundar inferior	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
70	CHELTUIELI DE CAPITAL	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
71	TITLUL XV ACTIVE NEFINANCIARE	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
7101	Active fixe	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
710130	Alte active fixe	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	346.00	0.00	346.00	0.00	232.00	100.00	-2.00	16.00	
7002	Locuinte, servicii si dezvoltare publica	256.00	0.00	256.00	0.00	82.00	100.00	8.00	66.00	
70	CHELTUIELI DE CAPITAL	256.00	0.00	256.00	0.00	82.00	100.00	8.00	66.00	
71	TITLUL XV ACTIVE NEFINANCIARE	256.00	0.00	256.00	0.00	82.00	100.00	8.00	66.00	
7101	Active fixe	256.00	0.00	256.00	0.00	82.00	100.00	8.00	66.00	
710102	Masini, echipamente si mijloace de transport	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	
710130	Alte active fixe	226.00	0.00	226.00	0.00	82.00	100.00	8.00	36.00	
700207	Alimentare cu gaze naturale in localitati	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	206.00	0.00	206.00	0.00	82.00	100.00	8.00	16.00
70	CHELTUIELI DE CAPITAL	206.00	0.00	206.00	0.00	82.00	100.00	8.00	16.00
71	TITLUL XV ACTIVE NEFINANCIARE	206.00	0.00	206.00	0.00	82.00	100.00	8.00	16.00
7101	Active fixe	206.00	0.00	206.00	0.00	82.00	100.00	8.00	16.00
710102	Masini, echipamente si mijloace de transport	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
710130	Alte active fixe	176.00	0.00	176.00	0.00	82.00	100.00	8.00	-14.00
7402	Protectia mediului	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
7101	Active fixe	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
710130	Alte active fixe	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
740206	Canalizarea si tratarea apelor reziduale	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
7101	Active fixe	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
710130	Alte active fixe	90.00	0.00	90.00	0.00	150.00	0.00	-10.00	-50.00
7902	Partea a V-a Actiuni economice	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
8402	Transporturi	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
70	CHELTUIELI DE CAPITAL	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
71	TITLUL XV ACTIVE NEFINANCIARE	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
7101	Active fixe	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
710130	Alte active fixe	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
840203	Transport rutier	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
84020301	Drumuri si poduri	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
70	CHELTUIELI DE CAPITAL	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
7101	Active fixe	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
710130	Alte active fixe	301.00	0.00	301.00	0.00	0.00	0.00	261.00	40.00
9602	Rezerve, Excedent/Deficit	-282.00	0.00	-282.00	0.00	-282.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	282.00	0.00	282.00	0.00	282.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN



Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA

