

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3702	Transferuri voluntare, altele decat subventiile	-946.00	0.00	-946.00		-122.00	-629.00	-211.00	16.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-946.00	0.00	-946.00		-122.00	-629.00	-211.00	16.00
001702	IV. SUBVENTII	210.00	11.00	221.00		0.00	200.00	0.00	21.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	210.00	11.00	221.00		0.00	200.00	0.00	21.00
4202	Subventii de la bugetul de stat	10.00	11.00	21.00		0.00	0.00	0.00	21.00
002002	B. Curente	10.00	11.00	21.00		0.00	0.00	0.00	21.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	10.00	11.00	21.00		0.00	0.00	0.00	21.00
4302	Subventii de la alte administratii	200.00	0.00	200.00		0.00	200.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	200.00	0.00	200.00		0.00	200.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,073.00	11.00	4,084.00	0.00	1,114.00	1,031.00	1,166.00	773.00
01	CHELTUIELI CURENTE	4,073.00	11.00	4,084.00	0.00	1,114.00	1,031.00	1,166.00	773.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,541.00	0.00	2,541.00	0.00	746.00	599.00	720.00	476.00
1001	Cheltuieli salariale in bani	2,455.50	0.00	2,455.50	0.00	726.00	556.50	705.00	468.00
100101	Salarii de baza	2,163.50	0.00	2,163.50	0.00	639.50	444.00	642.00	438.00
100112	Indemnizatii platite unor persoane din afara unitatii	93.00	0.00	93.00	0.00	26.00	67.00	-9.00	9.00
100117	Indemnizatii de hrana	194.00	0.00	194.00	0.00	60.50	45.50	72.00	16.00
100129	Stimulentul de risc.	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
1002	Cheltuieli salariale in natura	26.50	0.00	26.50	0.00	0.00	26.50	0.00	0.00
100206	Vouchere de vacanta	26.50	0.00	26.50	0.00	0.00	26.50	0.00	0.00
1003	Contributii	59.00	0.00	59.00	0.00	20.00	16.00	15.00	8.00
100307	Contributia asiguratorie pentru munca	59.00	0.00	59.00	0.00	20.00	16.00	15.00	8.00
20	TITLUL II BUNURI SI SERVICII	868.00	0.00	868.00	0.00	200.00	278.00	206.00	184.00
2001	Bunuri si servicii	351.40	0.00	351.40	0.00	103.00	84.90	79.00	84.50
200101	Furnituri de birou	35.80	0.00	35.80	0.00	8.00	8.80	8.00	11.00
200102	Materiale pentru curatenie	12.50	0.00	12.50	0.00	2.00	2.50	6.00	2.00
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	25.00	21.00	17.00	17.00
200104	Apa, canal si salubritate	10.50	0.00	10.50	0.00	6.00	3.00	1.00	0.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	88.60	0.00	88.60	0.00	20.00	22.60	22.00	24.00
200106	Piese de schimb	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200107	Transport	13.00	0.00	13.00	0.00	5.00	3.00	0.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	37.00	0.00	14.00	5.00	9.00	9.00
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	8.50	10.00	8.00	6.50
200130	Alte bunuri si servicii pentru intretinere si functionare	38.00	0.00	38.00	0.00	13.50	8.00	8.00	8.50
2002	Reparatii curente	22.70	0.00	22.70	0.00	0.00	16.00	2.70	4.00
2005	Bunuri de natura obiectelor de inventar	49.20	0.00	49.20	0.00	10.00	66.00	-16.00	-10.80
200530	Alte obiecte de inventar	49.20	0.00	49.20	0.00	10.00	66.00	-16.00	-10.80
2006	Depasari, detasari, transferari	6.90	0.00	6.90	0.00	2.00	4.00	2.00	-1.10
200601	Deplasari interne, detasari, transferari	6.90	0.00	6.90	0.00	2.00	4.00	2.00	-1.10
2011	Carti, publicatii si materiale documentare	18.00	0.00	18.00	0.00	5.00	7.00	1.00	5.00
2013	Pregatire profesionala	4.10	0.00	4.10	0.00	5.00	-1.90	1.00	0.00
2030	Alte cheltuieli	415.70	0.00	415.70	0.00	75.00	102.00	136.30	102.40
203030	Alte cheltuieli cu bunuri si servicii	415.70	0.00	415.70	0.00	75.00	102.00	136.30	102.40
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	5.00	-5.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	5.00	-5.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	653.00	11.00	664.00	0.00	163.00	147.00	245.00	109.00
5702	Ajutoare sociale	653.00	11.00	664.00	0.00	163.00	147.00	245.00	109.00
570201	Ajutoare sociale in numerar	643.00	11.00	654.00	0.00	157.00	141.00	247.00	109.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	6.00	6.00	-2.00	0.00
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	11.00	0.00	5.00	2.00	0.00	4.00
5901	Burse	11.00	0.00	11.00	0.00	5.00	2.00	0.00	4.00
5002	Partea I-a Servicii publice generale	1,754.00	0.00	1,754.00	0.00	452.00	535.00	400.00	367.00
5102	Autoritati publice si actiuni externe	1,735.00	0.00	1,735.00	0.00	452.00	484.00	420.00	379.00
01	CHELTUIELI CURENTE	1,735.00	0.00	1,735.00	0.00	452.00	484.00	420.00	379.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,239.00	0.00	1,239.00	0.00	324.00	342.00	301.00	272.00
1001	Cheltuieli salariale in bani	1,186.00	0.00	1,186.00	0.00	315.00	309.00	294.00	268.00
100101	Salarii de baza	1,022.00	0.00	1,022.00	0.00	270.00	265.00	252.00	235.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	90.00	0.00	26.00	26.00	25.00	13.00
100117	Indemnizatii de hrana	69.00	0.00	69.00	0.00	19.00	18.00	17.00	15.00
100129	Stimulentul de risc.	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
1003	Contributii	28.00	0.00	28.00	0.00	9.00	8.00	7.00	4.00
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	9.00	8.00	7.00	4.00
20	TITLUL II BUNURI SI SERVICII	496.00	0.00	496.00	0.00	128.00	142.00	119.00	107.00
2001	Bunuri si servicii	257.40	0.00	257.40	0.00	77.00	61.90	61.00	57.50
200101	Furnituri de birou	30.80	0.00	30.80	0.00	7.00	7.80	6.00	10.00
200102	Materiale pentru curatenie	5.50	0.00	5.50	0.00	1.00	1.50	2.00	1.00
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	25.00	21.00	17.00	17.00
200104	Apa, canal si salubritate	3.50	0.00	3.50	0.00	1.00	1.00	1.00	0.50
200105	Carburanti si lubrifianti	73.60	0.00	73.60	0.00	20.00	17.60	20.00	16.00
200108	Posta, telecomunicatii, radio, tv, internet	26.00	0.00	26.00	0.00	11.00	2.00	6.00	7.00
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	5.00	4.00	4.00	2.00
200130	Alte bunuri si servicii pentru întretinere si functionare	23.00	0.00	23.00	0.00	7.00	7.00	5.00	4.00
2002	Reparatii curente	22.70	0.00	22.70	0.00	0.00	16.00	2.70	4.00
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	6.00	2.00	3.00
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	6.00	2.00	3.00
2006	Depasari, detasari, transferari	3.50	0.00	3.50	0.00	2.00	1.00	0.00	0.50
200601	Deplasari interne, detasari, transferari	3.50	0.00	3.50	0.00	2.00	1.00	0.00	0.50
2011	Carti, publicatii si materiale documentare	17.00	0.00	17.00	0.00	5.00	7.00	0.00	5.00
2013	Pregatire profesionala	3.10	0.00	3.10	0.00	5.00	-1.90	0.00	0.00
2030	Alte cheltuieli	181.30	0.00	181.30	0.00	39.00	52.00	53.30	37.00
203030	Alte cheltuieli cu bunuri si servicii	181.30	0.00	181.30	0.00	39.00	52.00	53.30	37.00
510201	Autoritati executive si legislative	1,735.00	0.00	1,735.00	0.00	452.00	484.00	420.00	379.00
51020103	Autoritati executive	1,735.00	0.00	1,735.00	0.00	452.00	484.00	420.00	379.00
5402	Alte servicii publice generale	19.00	0.00	19.00	0.00	0.00	51.00	-20.00	-12.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	19.00	0.00	19.00	0.00	0.00	51.00	-20.00	-12.00
10	TITLUL I CHELTUIELI DE PERSONAL	3.00	0.00	3.00	0.00	0.00	43.00	-34.00	-6.00
1001	Cheltuieli salariale in bani	3.00	0.00	3.00	0.00	0.00	41.00	-34.00	-4.00
100112	Indemnizatii platite unor persoane din afara unitatii	3.00	0.00	3.00	0.00	0.00	41.00	-34.00	-4.00
1003	Contributii	0.00	0.00	0.00	0.00	0.00	2.00	0.00	-2.00
100307	Contributia asiguratorie pentru munca	0.00	0.00	0.00	0.00	0.00	2.00	0.00	-2.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	0.00	3.00	19.00	-6.00
2005	Bunuri de natura obiectelor de inventar	8.20	0.00	8.20	0.00	0.00	0.00	12.00	-3.80
200530	Alte obiecte de inventar	8.20	0.00	8.20	0.00	0.00	0.00	12.00	-3.80
2006	Daplasari, detasari, transferari	3.40	0.00	3.40	0.00	0.00	3.00	2.00	-1.60
200601	Deplasari interne, detasari, transferari	3.40	0.00	3.40	0.00	0.00	3.00	2.00	-1.60
2030	Alte cheltuieli	4.40	0.00	4.40	0.00	0.00	0.00	5.00	-0.60
203030	Alte cheltuieli cu bunuri si servicii	4.40	0.00	4.40	0.00	0.00	0.00	5.00	-0.60
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	5.00	-5.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	5.00	-5.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	5.00	-5.00	0.00
540250	Alte servicii publice generale	19.00	0.00	19.00	0.00	0.00	46.00	-15.00	-12.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
6102	Ordine publica si siguranta nationala	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
20	TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	10.00	0.00	0.00	-10.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,089.00	11.00	2,100.00	0.00	616.00	386.00	748.00	350.00
6502	Invatamant	168.00	0.00	168.00	0.00	41.00	35.00	61.00	31.00
01	CHELTUIELI CURENTE	168.00	0.00	168.00	0.00	41.00	35.00	61.00	31.00
20	TITLUL II BUNURI SI SERVICII	126.00	0.00	126.00	0.00	26.00	23.00	50.00	27.00
2001	Bunuri si servicii	94.00	0.00	94.00	0.00	26.00	23.00	18.00	27.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	5.00	0.00	5.00	0.00	1.00	1.00	2.00	1.00
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	1.00	1.00	4.00	1.00
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	5.00	2.00	0.00	0.00
200105	Carburanti si lubrifianti	15.00	0.00	15.00	0.00	0.00	5.00	2.00	8.00
200106	Piese de schimb	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200107	Transport	13.00	0.00	13.00	0.00	5.00	3.00	0.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	18.00	0.00	3.50	6.00	4.00	4.50
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	15.00	0.00	6.50	1.00	3.00	4.50
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	31.00	0.00	31.00	0.00	10.00	10.00	11.00	0.00
5702	Ajutoare sociale	31.00	0.00	31.00	0.00	10.00	10.00	11.00	0.00
570201	Ajutoare sociale in numerar	21.00	0.00	21.00	0.00	4.00	4.00	13.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	6.00	6.00	-2.00	0.00
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	11.00	0.00	5.00	2.00	0.00	4.00
5901	Burse	11.00	0.00	11.00	0.00	5.00	2.00	0.00	4.00
650204	Invatamant secundar	158.00	0.00	158.00	0.00	35.00	29.00	63.00	31.00
65020401	Invatamant secundar inferior	158.00	0.00	158.00	0.00	35.00	29.00	63.00	31.00
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	10.00	0.00	6.00	6.00	-2.00	0.00
6702	Cultura, recreere si religie	45.00	0.00	45.00	0.00	13.00	14.00	10.00	8.00
01	CHELTUIELI CURENTE	45.00	0.00	45.00	0.00	13.00	14.00	10.00	8.00
10	TITLUL I CHELTUIELI DE PERSONAL	45.00	0.00	45.00	0.00	13.00	14.00	10.00	8.00
1001	Cheltuieli salariale in bani	42.50	0.00	42.50	0.00	12.00	12.50	10.00	8.00
100101	Salarii de baza	38.50	0.00	38.50	0.00	10.50	11.00	9.00	8.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.50	1.50	1.00	0.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
670203	Servicii culturale	45.00	0.00	45.00	0.00	13.00	14.00	10.00	8.00
67020307	Camine culturale	45.00	0.00	45.00	0.00	13.00	14.00	10.00	8.00
6802	Asigurari si asistenta sociala	1,876.00	11.00	1,887.00	0.00	562.00	337.00	677.00	311.00
01	CHELTUIELI CURENTE	1,876.00	11.00	1,887.00	0.00	562.00	337.00	677.00	311.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,254.00	0.00	1,254.00	0.00	409.00	200.00	443.00	202.00
1001	Cheltuieli salariale in bani	1,224.00	0.00	1,224.00	0.00	399.00	194.00	435.00	196.00
100101	Salarii de baza	1,103.00	0.00	1,103.00	0.00	359.00	168.00	381.00	195.00
100117	Indemnizatii de hrana	121.00	0.00	121.00	0.00	40.00	26.00	54.00	1.00
1003	Contributii	30.00	0.00	30.00	0.00	10.00	6.00	8.00	6.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	10.00	6.00	8.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	622.00	11.00	633.00	0.00	153.00	137.00	234.00	109.00
5702	Ajutoare sociale	622.00	11.00	633.00	0.00	153.00	137.00	234.00	109.00
570201	Ajutoare sociale in numerar	622.00	11.00	633.00	0.00	153.00	137.00	234.00	109.00
680205	Asistenta sociala in caz de boli si invaliditati	1,836.00	0.00	1,836.00	0.00	559.00	337.00	677.00	263.00
68020502	Asistenta sociala in caz de invaliditate	1,836.00	0.00	1,836.00	0.00	559.00	337.00	677.00	263.00
680215	Prevenirea excluderii sociale	37.00	11.00	48.00	0.00	1.00	0.00	0.00	47.00
68021501	Ajutor social	37.00	11.00	48.00	0.00	1.00	0.00	0.00	47.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00
68025050	Alte cheltuieli in domeniul asistentei sociale	3.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	210.00	0.00	210.00	0.00	36.00	90.00	18.00	66.00
7002	Locuinte, servicii si dezvoltare publica	117.00	0.00	117.00	0.00	36.00	80.00	-34.00	35.00
01	CHELTUIELI CURENTE	117.00	0.00	117.00	0.00	36.00	80.00	-34.00	35.00
20	TITLUL II BUNURI SI SERVICII	117.00	0.00	117.00	0.00	36.00	80.00	-34.00	35.00
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	60.00	-60.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	60.00	-60.00	0.00
2030	Alte cheltuieli	117.00	0.00	117.00	0.00	36.00	20.00	26.00	35.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	117.00	0.00	117.00	0.00	36.00	20.00	26.00	35.00
700206	Iluminat public si electrificari rurale	85.00	0.00	85.00	0.00	30.00	20.00	20.00	15.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	32.00	0.00	32.00	0.00	6.00	60.00	-54.00	20.00
7402	Protectia mediului	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
01	CHELTUIELI CURENTE	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
20	TITLUL II BUNURI SI SERVICII	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
2030	Alte cheltuieli	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
203030	Alte cheltuieli cu bunuri si servicii	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
740205	Salubritate si gestiunea deseurilor	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
74020501	Salubritate	93.00	0.00	93.00	0.00	0.00	10.00	52.00	31.00
7902	Partea a V-a Actiuni economice	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
8402	Transporturi	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2030	Alte cheltuieli	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
840203	Transport rutier	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
84020301	Drumuri si poduri	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,611.00	0.00	3,611.00		1,623.00	1,088.00	916.00	-16.00
000202	VENITURI CURENTE	946.00	0.00	946.00		122.00	629.00	211.00	-16.00
001202	C. VENITURI NEFISCALE	946.00	0.00	946.00		122.00	629.00	211.00	-16.00
001402	C2. VANZARI DE BUNURI SI SERVICII	946.00	0.00	946.00		122.00	629.00	211.00	-16.00
3702	Transferuri voluntare, altele decat subventiile	946.00	0.00	946.00		122.00	629.00	211.00	-16.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
370204	Varsaminte din sectiunea de functionare	946.00	0.00	946.00		122.00	629.00	211.00	-16.00
001702	IV. SUBVENTII	2,665.00	0.00	2,665.00		1,501.00	459.00	705.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,665.00	0.00	2,665.00		1,501.00	459.00	705.00	0.00
4202	Subventii de la bugetul de stat	2,665.00	0.00	2,665.00		1,501.00	459.00	705.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,665.00	0.00	2,665.00		1,501.00	459.00	705.00	0.00
4902	TOTAL CHELTUIELI	3,621.00	0.00	3,621.00	1,499.00	1,633.00	1,088.00	916.00	-16.00
70	CHELTUIELI DE CAPITAL	3,621.00	0.00	3,621.00	1,499.00	1,633.00	1,088.00	916.00	-16.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,621.00	0.00	3,621.00	1,499.00	1,633.00	1,088.00	916.00	-16.00
7101	Active fixe	3,621.00	0.00	3,621.00	1,499.00	1,633.00	1,088.00	916.00	-16.00
710101	Constructii	1,886.00	0.00	1,886.00	1,080.00	1,081.00	200.00	705.00	-100.00
710102	Masini, echipamente si mijloace de transport	94.00	0.00	94.00	0.00	60.00	34.00	0.00	0.00
710130	Alte active fixe	1,641.00	0.00	1,641.00	419.00	492.00	854.00	211.00	84.00
5002	Partea I-a Servicii publice generale	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
5102	Autoritati publice si actiuni externe	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
70	CHELTUIELI DE CAPITAL	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
7101	Active fixe	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
710101	Constructii	1,368.00	0.00	1,368.00	563.00	563.00	200.00	705.00	-100.00
710102	Masini, echipamente si mijloace de transport	94.00	0.00	94.00	0.00	60.00	34.00	0.00	0.00
710130	Alte active fixe	135.00	0.00	135.00	0.00	0.00	0.00	15.00	120.00
510201	Autoritati executive si legislative	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
51020103	Autoritati executive	1,597.00	0.00	1,597.00	563.00	623.00	234.00	720.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,345.00	0.00	1,345.00	419.00	420.00	699.00	225.00	1.00
6502	Invatamant	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
70	CHELTUIELI DE CAPITAL	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
7101	Active fixe	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
710130	Alte active fixe	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650204	Invatamant secundar	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
65020401	Invatamant secundar inferior	1,304.00	0.00	1,304.00	419.00	420.00	699.00	185.00	0.00
6602	Sanatate	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
70	CHELTUIELI DE CAPITAL	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
71	TITLUL XIII ACTIVE NEFINANCIARE	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
7101	Active fixe	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
710130	Alte active fixe	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
660250	Alte cheltuieli in domeniul sanatatii	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
66025050	Alte institutii si actiuni sanitare	41.00	0.00	41.00	0.00	0.00	0.00	40.00	1.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	132.00	0.00	132.00	0.00	43.00	155.00	-29.00	-37.00
7002	Locuinte, servicii si dezvoltare publica	45.00	0.00	45.00	0.00	10.00	10.00	5.00	20.00
70	CHELTUIELI DE CAPITAL	45.00	0.00	45.00	0.00	10.00	10.00	5.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	45.00	0.00	10.00	10.00	5.00	20.00
7101	Active fixe	45.00	0.00	45.00	0.00	10.00	10.00	5.00	20.00
710130	Alte active fixe	45.00	0.00	45.00	0.00	10.00	10.00	5.00	20.00
700207	Alimentare cu gaze naturale in localitati	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	25.00	0.00	25.00	0.00	10.00	10.00	5.00	0.00
7402	Protectia mediului	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
70	CHELTUIELI DE CAPITAL	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
71	TITLUL XIII ACTIVE NEFINANCIARE	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
7101	Active fixe	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
710130	Alte active fixe	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
740206	Canalizarea si tratarea apelor reziduale	87.00	0.00	87.00	0.00	33.00	145.00	-34.00	-57.00
7902	Partea a V-a Actiuni economice	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
8402	Transporturi	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
7101	Active fixe	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
710101	Constructii	518.00	0.00	518.00	517.00	518.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710130	Alte active fixe	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
840203	Transport rutier	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
84020301	Drumuri si poduri	547.00	0.00	547.00	517.00	547.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-10.00	0.00	-10.00	0.00	-10.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN

Conducatorul compartimentului
financiar - contabil
GRECIOIU SANDA