

Cod	Denumire indicator	Buzet 2021						Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
6302	Partea a III-a Cheltuieli Social - Culturale	2,455.00	185.00	622.00	895.00	611.00	327.00	2,854.00	2,857.00	2,860.00	
6502	Invatamant	208.00	0.00	15.00	112.00	27.00	54.00	177.00	180.00	183.00	
01	CHELTUIELI CURENTE	208.00	0.00	15.00	112.00	27.00	54.00	177.00	180.00	183.00	
20	TITLUL II BUNURI SI SERVICII	154.00	0.00	15.00	62.00	27.00	50.00	123.00	126.00	129.00	
2001	Bunuri si servicii	121.00	0.00	14.00	47.00	10.00	50.00		X	X	X
200101	Furnituri de birou	11.00	0.00	0.00	5.00	1.00	5.00		X	X	X
200102	Materiale pentru curatenie	14.00	0.00	2.00	4.00	2.00	6.00		X	X	X
200104	Apa, canal si salubritate	4.00	0.00	1.00	2.00	0.00	1.00		X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	3.00	0.00	17.00		X	X	X
200107	Transport	10.00	0.00	5.00	3.00	0.00	2.00		X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	4.00	5.00	3.00	4.00		X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	2.00	10.00	4.00	9.00		X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	0.00	15.00	0.00	6.00		X	X	X
2002	Reparatii curente	5.00	0.00	0.00	0.00	5.00	0.00		X	X	X
2005	Bunuri de natura obiectelor de inventar	21.00	0.00	0.00	10.00	11.00	0.00		X	X	X
200530	Alte obiecte de inventar	21.00	0.00	0.00	10.00	11.00	0.00		X	X	X
2006	Depasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X	X
200601	Depasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00		X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00		X	X	X
57	TITLUL IX ASISTENTA SOCIALA	31.00	0.00	0.00	27.00	0.00	4.00	31.00	31.00	31.00	
5702	Ajutoare sociale	31.00	0.00	0.00	27.00	0.00	4.00		X	X	X
570201	Ajutoare sociale in numerar	14.00	0.00	0.00	10.00	0.00	4.00		X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	17.00	0.00	0.00	17.00	0.00	0.00		X	X	X
59	TITLUL XI ALTE CHELTUIELI	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	23.00	
5901	Burse	23.00	0.00	0.00	23.00	0.00	0.00		X	X	X
650204	Invatamant secundar	191.00	0.00	15.00	95.00	27.00	54.00	160.00	163.00	166.00	
65020401	Invatamant secundar inferior	191.00	0.00	15.00	95.00	27.00	54.00	160.00	163.00	166.00	

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
650250	Alte cheltuieli in domeniul invatamantului	17.00	0.00	0.00	17.00	0.00	0.00	17.00	17.00	17.00	
6702	Cultura, recreere si religie	43.00	0.00	13.00	13.00	9.00	8.00	45.00	45.00	45.00	
01	CHELTUIELI CURENTE	43.00	0.00	13.00	13.00	9.00	8.00	45.00	45.00	45.00	
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	13.00	13.00	9.00	8.00	45.00	45.00	45.00	
1001	Cheltuieli salariale in bani	42.00	0.00	12.00	13.00	9.00	8.00	X	X	X	
100101	Salarii de baza	38.00	0.00	10.50	11.00	8.50	8.00	X	X	X	
100117	Indemnizatii de hrana	4.00	0.00	1.50	2.00	0.50	0.00	X	X	X	
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
670203	Servicii culturale	43.00	0.00	13.00	13.00	9.00	8.00	45.00	45.00	45.00	
67020307	Camine culturale	43.00	0.00	13.00	13.00	9.00	8.00	45.00	45.00	45.00	
6802	Asigurari si asistenta sociala	2,204.00	185.00	594.00	770.00	575.00	265.00	2,632.00	2,632.00	2,632.00	
01	CHELTUIELI CURENTE	2,204.00	185.00	594.00	770.00	575.00	265.00	2,632.00	2,632.00	2,632.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,401.00	123.00	372.00	499.00	385.00	145.00	1,680.00	1,680.00	1,680.00	
1001	Cheltuieli salariale in bani	1,368.00	123.00	363.00	487.00	376.00	142.00	X	X	X	
100101	Salarii de baza	1,200.00	123.00	321.00	426.00	328.00	125.00	X	X	X	
100117	Indemnizatii de hrana	168.00	0.00	42.00	61.00	48.00	17.00	X	X	X	
1003	Contributii	33.00	0.00	9.00	12.00	9.00	3.00	X	X	X	
100307	Contributia asiguratorie pentru munca	33.00	0.00	9.00	12.00	9.00	3.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	803.00	62.00	222.00	271.00	190.00	120.00	952.00	952.00	952.00	
5702	Ajutoare sociale	803.00	62.00	222.00	271.00	190.00	120.00	X	X	X	
570201	Ajutoare sociale in numerar	803.00	62.00	222.00	271.00	190.00	120.00	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	2,179.00	185.00	594.00	767.00	575.00	243.00	2,620.00	2,620.00	2,620.00	
68020502	Asistenta sociala in caz de invaliditate	2,179.00	185.00	594.00	767.00	575.00	243.00	2,620.00	2,620.00	2,620.00	
680215	Prevenirea excluderii sociale	22.00	0.00	0.00	0.00	0.00	22.00	12.00	12.00	12.00	
68021501	Ajutor social	22.00	0.00	0.00	0.00	0.00	22.00	12.00	12.00	12.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	

		Buget 2021				Estimari				
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	319.00	0.00	87.00	161.00	68.00	3.00	70.00	50.00	50.00
7002	Locuinte, servicii si dezvoltare publica	152.00	0.00	37.00	92.00	20.00	3.00	70.00	50.00	50.00
01	CHELTUIELI CURENTE	152.00	0.00	37.00	92.00	20.00	3.00	70.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	152.00	0.00	37.00	92.00	20.00	3.00	70.00	50.00	50.00
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	92.00	0.00	37.00	32.00	20.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	92.00	0.00	37.00	32.00	20.00	3.00	X	X	X
700206	Iluminat public si electrificari rurale	70.00	0.00	25.00	32.00	10.00	3.00	70.00	50.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	82.00	0.00	12.00	60.00	10.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	167.00	0.00	50.00	69.00	48.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	167.00	0.00	50.00	69.00	48.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	167.00	0.00	50.00	69.00	48.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	167.00	0.00	50.00	69.00	48.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	167.00	0.00	50.00	69.00	48.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	167.00	0.00	50.00	69.00	48.00	0.00	0.00	0.00	0.00
74020501	Salubritate	167.00	0.00	50.00	69.00	48.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
8402	Transporturi	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
01	CHELTUIELI CURENTE	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
2030	Alte cheltuieli	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	10.00	60.00	0.00	0.00	X	X	X
840203	Transport rutier	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
84020301	Drumuri si poduri	70.00	0.00	10.00	60.00	0.00	0.00	56.00	55.00	9.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	688.00		436.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	297.00		45.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	297.00		45.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	297.00		45.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	297.00		45.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	297.00		45.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	391.00		391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	391.00		391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	391.00		391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	391.00		391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	994.00	391.00	742.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	994.00	391.00	742.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	994.00	391.00	742.00	157.00	95.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	994.00	391.00	742.00	157.00	95.00	0.00	X	X	X	X
710101	Constructii	717.00	391.00	697.00	20.00	0.00	0.00	X	X	X	X
710102	Masini, echipamente si mijloace de transport	122.00	0.00	0.00	82.00	40.00	0.00	X	X	X	X
710130	Alte active fixe	155.00	0.00	45.00	55.00	55.00	0.00	X	X	X	X
5002	Partea I-a Servicii publice generale	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00
7101	Active fixe	807.00	391.00	697.00	70.00	40.00	0.00	X	X	X
710101	Constructii	707.00	391.00	697.00	10.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	60.00	40.00	0.00	X	X	X
510201	Autoritati executive si legislative	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	82.00	0.00	0.00	32.00	50.00	0.00	0.00	0.00	0.00
6502	Invatamant	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
650204	Invatamant secundar	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
6602	Sanatate	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710101	Constructii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
670203	Servicii culturale	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	105.00	0.00	45.00	55.00	5.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
710130	Alte active fixe	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	90.00	0.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	90.00	0.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	90.00	0.00	40.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	40.00	50.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	90.00	0.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-306.00	0.00	-306.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	306.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	306.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
PICIU VALENTIN

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**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERITORIALE PE ANUL 2021 SI
ESTIMARI PENTRU ANII 2022-2024**

-mii lei-

I Buget 2021	Cod rand	Bugetul local	Bugetul instituțiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul instituțiilor publice finanțate integral din venituri proprii	Bugetul imprumuturilor interne și externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	01								
IV Estimari 2024	I	5,304.00		5.00			5,309.00		5,309.00
	II	4,687.00		5.00			4,692.00		4,692.00
	III	4,619.00		5.00			4,624.00		4,624.00
	IV	4,471.00		5.00			4,476.00		4,476.00
Venituri curente (rd.03+17)	02								
	I	4,903.00		5.00			4,908.00		4,908.00
	II	4,687.00		5.00			4,692.00		4,692.00
	III	4,619.00		5.00			4,624.00		4,624.00
	IV	4,471.00		5.00			4,476.00		4,476.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	4,704.00					4,704.00		4,704.00
	II	4,488.00					4,488.00		4,488.00
	III	4,420.00					4,420.00		4,420.00
	IV	4,272.00					4,272.00		4,272.00
Impozit pe venit, profit și castiguri din capital de la persoane juridice, din care:	04								
	I								
	II								
	III								
	IV								
Impozit pe profit	05								
	I								
	II								
	III								
	IV								
Impozit pe venit, profit, și castiguri din capital de la persoane fizice, din care:	06								

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	I	896.00					896.00		896.00
IV Estimari 2024	II	723.00					723.00		723.00
	III	764.00					764.00		764.00
	IV	784.00					784.00		784.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	3.00					3.00		3.00
	II	3.00					3.00		3.00
	III	3.00					3.00		3.00
	IV	3.00					3.00		3.00
Cote si sume defalcate din impozitul pe venit	08								
	I	893.00					893.00		893.00
	II	720.00					720.00		720.00
	III	761.00					761.00		761.00
	IV	781.00					781.00		781.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I								
	II								
	III								
	IV								
Impozite si taxe pe proprietate	10								
	I	258.00					258.00		258.00
	II	258.00					258.00		258.00
	III	258.00					258.00		258.00
	IV	258.00					258.00		258.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	3,490.00					3,490.00		3,490.00
	II	3,447.00					3,447.00		3,447.00
	III	3,338.00					3,338.00		3,338.00
	IV	3,170.00					3,170.00		3,170.00
Sume defalcate din TVA	12								
	I	3,393.00					3,393.00		3,393.00

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	II	3,350.00					3,350.00		3,350.00
IV Estimari 2024	III	3,241.00					3,241.00		3,241.00
	IV	3,073.00					3,073.00		3,073.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I								
	II								
	III								
	IV								
Taxe pe servicii specifice	14								
	I								
	II								
	III								
	IV								
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	97.00					97.00		97.00
	II	97.00					97.00		97.00
	III	97.00					97.00		97.00
	IV	97.00					97.00		97.00
Alte impozite si taxe fiscale	16								
	I	60.00					60.00		60.00
	II	60.00					60.00		60.00
	III	60.00					60.00		60.00
	IV	60.00					60.00		60.00
Venituri nefiscale	17								
	I	199.00		5.00			204.00		204.00
	II	199.00		5.00			204.00		204.00
	III	199.00		5.00			204.00		204.00
	IV	199.00		5.00			204.00		204.00
Venituri din capital	18								
	I								
	II								

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III								
	IV								
Operatiuni financiare	19								
	I								
	II								
	III								
	IV								
Subventii (rd.21+22)	20								
	I	401.00					401.00		401.00
	II								
	III								
	IV								
Subventii de la bugetul de stat	21								
	I	401.00					401.00		401.00
	II								
	III								
	IV								
Subventii de la alte administratii	22								
	I								
	II								
	III								
	IV								
Sume primite de la UE in contul platilor efectuate	23								
	I								
	II								
	III								
	IV								
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	5,610.00		5.00			5,615.00		5,615.00
	II	4,687.00		5.00			4,692.00		4,692.00
	III	4,619.00		5.00			4,624.00		4,624.00
	IV	4,471.00		5.00			4,476.00		4,476.00

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	25								
IV Estimari 2024									
A									
Cheltuieli curente (rd.26 la rd.35)									
	I	4,619.00		5.00			4,624.00		4,624.00
	II	4,687.00		5.00			4,692.00		4,692.00
	III	4,619.00		5.00			4,624.00		4,624.00
	IV	4,471.00		5.00			4,476.00		4,476.00
Cheltuieli de personal	26								
	I	2,702.00					2,702.00		2,702.00
	II	3,025.00					3,025.00		3,025.00
	III	3,025.00					3,025.00		3,025.00
	IV	3,025.00					3,025.00		3,025.00
Bunuri si servicii	27								
	I	1,060.00		5.00			1,065.00		1,065.00
	II	656.00		5.00			661.00		661.00
	III	588.00		5.00			593.00		593.00
	IV	440.00		5.00			445.00		445.00
Dobanzi	28								
	I								
	II								
	III								
	IV								
Subventii	29								
	I								
	II								
	III								
	IV								
Fonduri de rezerva	30								
	I								
	II								
	III								
	IV								
Transferuri intre unitati ale administratiei publice	31								
	I								

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	II								
IV Estimari 2024	III								
	IV								
Alte transferuri	32								
	I								
	II								
	III								
	IV								
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I								
	II								
	III								
	IV								
Asistenta sociala	34								
	I	834.00					834.00		834.00
	II	983.00					983.00		983.00
	III	983.00					983.00		983.00
	IV	983.00					983.00		983.00
Alte cheltuieli	35								
	I	23.00					23.00		23.00
	II	23.00					23.00		23.00
	III	23.00					23.00		23.00
	IV	23.00					23.00		23.00
Cheltuieli de capital	36								
	I	994.00					994.00		994.00
	II								
	III								
	IV								
Operatiuni financiare (rd.38+39)	37								
	I								
	II								

I Buget 2021	Cod	Bugetul	Bugetul institutiilor	Bugetul institutiilor	Bugetul institutiilor	Bugetul	Bugetul	Total	Transferuri	Total buget
II Estimari 2022	rand	local	publice finantate	publice finantate	publice finantate	imprumuturilor	fondurilor	6=1+2+3+4+5	intre	general
III Estimari 2023			din venituri	din venituri	integral din	interne si	externe		bugete**)	
IV Estimari 2024			propriu si subventii	propriu si subventii	venituri proprii	externe	nerambursabile		(se scad)	
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
A	III									
	IV									
Imprumuturi acordate	38									
	I									
	II									
	III									
	IV									
Rambursari de credite externe si interne	39									
	I									
	II									
	III									
	IV									
Rezerve	40									
	I									
	II									
	III									
	IV									
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-306.00						-306.00		-306.00
	I									
	II									
	III									
	IV									

1) finantat din excedentul anilor precedenti

NOTA:

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

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Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021

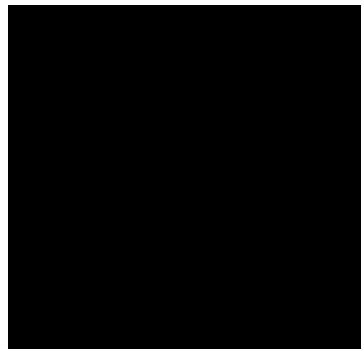
-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	5.00	0.00	5.00		0.00	5.00	0.00	0.00
000210	I. VENITURI CURENTE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
001210	C. VENITURI NEFISCALE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
3010	Venituri din proprietate	5.00	0.00	5.00		0.00	5.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	5.00	0.00	5.00		0.00	5.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00	0.00	5.00		0.00	5.00	0.00	0.00
4910	TOTAL CHELTUIELI	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
7910	Partea a V-a Actiuni economice	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
831003	Agricultura	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	5.00	0.00	5.00		0.00	5.00	0.00	0.00
000210	I. VENITURI CURENTE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
001210	C. VENITURI NEFISCALE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	5.00	0.00	5.00		0.00	5.00	0.00	0.00
3010	Venituri din proprietate	5.00	0.00	5.00		0.00	5.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	5.00	0.00	5.00		0.00	5.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00	0.00	5.00		0.00	5.00	0.00	0.00
4910	TOTAL CHELTUIELI	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
7910	Partea a V-a Actiuni economice	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
831003	Agricultura	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

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Denumire indicatori	Cod Indicator	Buget 2021					Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,579.00	391.00	1,297.00	480.00	453.00	349.00	1,707.00	1,657.00
CHELTUIELI CURENTE	01	1,775.00	0.00	603.00	410.00	413.00	349.00	1,707.00	1,657.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,258.00	0.00	352.00	294.00	333.00	279.00	1,300.00	1,300.00
Cheletuiei salariale in bani	10.01	1,232.00	0.00	345.00	285.00	326.00	275.00	x	x
Salarii de baza	10.01.01	1,062.00	0.00	303.00	240.00	283.00	236.00	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	25.00	25.00	25.00	x	x
Indemnizatii de hrana	10.01.17	70.00	0.00	17.00	21.00	18.00	14.00	x	x
Contributii	10.03	26.00	0.00	7.00	8.00	7.00	4.00	x	x
Contributia asiguratorie pentru munca	10.03.07	26.00	0.00	7.00	8.00	7.00	4.00	x	x
TITLUL II BUNURI SI SERVICII	20	517.00	0.00	251.00	116.00	80.00	70.00	407.00	357.00
Bunuri si servicii	20.01	255.00	0.00	95.00	66.00	52.00	42.00	x	x
Furnituri de birou	20.01.01	30.00	0.00	14.00	9.00	3.00	4.00	x	x
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	x	x
Încalzit, iluminat si forta motrica	20.01.03	79.00	0.00	25.00	25.00	15.00	14.00	x	x
Apa, canal si salubritate	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	x	x
Carburanti si lubrifianti	20.01.05	73.00	0.00	27.00	12.00	20.00	14.00	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00	0.00	11.00	9.00	5.00	0.00	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	14.00	0.00	5.00	5.00	2.00	2.00	x	x

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	11.00	4.00	5.00	6.00	x	x	x
Bunuri de natura obiectelor de inventar	20.05	88.00	0.00	75.00	13.00	0.00	0.00	x	x	x
Alte obiecte de inventar	20.05.30	88.00	0.00	75.00	13.00	0.00	0.00	x	x	x
Depasari, detasari, transferari	20.06	4.00	0.00	3.00	1.00	0.00	0.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	3.00	1.00	0.00	0.00	x	x	x
Carti, publicatii si materiale documentare	20.11.00	16.00	0.00	5.00	5.00	0.00	6.00	x	x	x
Pregatire profesionala	20.13.00	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Alte cheltuieli	20.30	151.00	0.00	70.00	31.00	28.00	22.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	151.00	0.00	70.00	31.00	28.00	22.00	x	x	x
CHELTUIELI DE CAPITAL	70	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00
Active fixe	71.01	807.00	391.00	697.00	70.00	40.00	0.00	x	x	x
Constructii	71.01.01	707.00	391.00	697.00	10.00	0.00	0.00	x	x	x
Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	0.00	60.00	40.00	0.00	x	x	x
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.00	0.00	-3.00	0.00	0.00	0.00	x	x	x
Plati efectuate in anii precedenti si recuperate in anul curent SF	85.01.01	-3.00	0.00	-3.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI/SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,772.00	0.00	600.00	410.00	413.00	349.00	1,707.00	1,657.00	1,552.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,775.00	0.00	603.00	410.00	413.00	349.00	1,707.00	1,657.00	1,552.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,258.00	0.00	352.00	294.00	333.00	279.00	1,300.00	1,300.00	1,300.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,232.00	0.00	345.00	286.00	326.00	275.00	x	x	x
Salarii de baza	10.01.01	1,062.00	0.00	303.00	240.00	283.00	236.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	25.00	25.00	25.00	x	x	x
Indemnizatii de hrana	10.01.17	70.00	0.00	17.00	21.00	18.00	14.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	26.00	0.00	7.00	8.00	7.00	4.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	26.00	0.00	7.00	8.00	7.00	4.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	517.00	0.00	251.00	116.00	80.00	70.00	407.00	357.00	252.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	255.00	0.00	95.00	66.00	52.00	42.00	x	x	x
Furnituri de birou	20.01.01	30.00	0.00	14.00	9.00	3.00	4.00	x	x	x
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	79.00	0.00	25.00	25.00	15.00	14.00	x	x	x
Apa, canal si salubritate	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	x	x	x
Carburanti si lubrifianti	20.01.05	73.00	0.00	27.00	12.00	20.00	14.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00	0.00	11.00	9.00	5.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	14.00	0.00	5.00	5.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	11.00	4.00	5.00	6.00	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	88.00	0.00	75.00	13.00	0.00	0.00	x	x	x
Alte obiecte de inventar	20.05.30	88.00	0.00	75.00	13.00	0.00	0.00	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	3.00	1.00	0.00	0.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	3.00	1.00	0.00	0.00	x	x	x
Carti, publicatii si materiale documentare	20.11.00	16.00	0.00	5.00	5.00	0.00	6.00	x	x	x
Pregatire profesionala	20.13.00	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	151.00	0.00	70.00	31.00	28.00	22.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	151.00	0.00	70.00	31.00	28.00	22.00	x	x	x

		Buget 2021					Estimari				
		Prevederi anuale		Prevederi trimestriale							
Cod Indicator		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	2024	
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-3.00	0.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.00	0.00	-3.00	0.00	0.00	0.00		x	x	
Plati efectuate in anii precedenti si recuperate in anul curent SF	85.01.01	-3.00	0.00	-3.00	0.00	0.00	0.00		x	x	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	807.00	391.00	697.00	70.00	40.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	807.00	391.00	697.00	70.00	40.00	0.00	0.00	x	x	
Constructii	71.01.01	707.00	391.00	697.00	10.00	0.00	0.00	0.00	x	x	
Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	0.00	60.00	40.00	0.00	0.00	x	x	

Conducatorul institutiei
PICIU VALENTIN

Conducatorul compartimentului
financiar - contabil