

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-32.00	0.00	-32.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

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2030	Alte cheltuieli	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
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203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-32.00	0.00	-32.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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